C R S App F IX 4]

194 -

File No 35-47

Previous References

(M1)

Serial Nos 1-2

Later References

L

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1 to 8

Part B for Oct '47

SUBJECT

Budget of the Bangalore City Municipality for the year 1947-48

To The M from Bangalore City
" Controller to Govt
L 10402-3 d 21-10-47
Leave to answer here

753
III

URGENT

From the Comptroller to Govt.
98/Cbd dated 5-9-1947

Forwards the Budget estimates of the Bangalore City Municipality for the year 1947-48 with his remarks thereon, for Sanction

1) The Budget estimates of the Bangalore City Municipality for the year 1947-48, stated as follows -

I Receipts

	As anticipated by the Municipal Council	As modified by the Comptr
	Rs	Rs
Total Service heads	33,70,749	30,36,324
Public Debt head -	5,63,000	5,63,000
Total Receipts -	39,33,749	35,99,324
Opening balance	17,93,961	17,93,961
Grand total -	57,27,710	53,93,285

11

Expenditure	As per Budget Rs	As modified by Vote Rs
Total Service head	46, 14, 357	38, 91, 373
Public Debt head-	5, 34, 000	5, 34, 000
Total expenditure-	51, 48, 357	44, 25, 373
Closing balance	5, 79, 353	9, 67, 912
Grand Total	57, 27, 710	53, 93, 285
Normal Receipts	26, 56, 649	30, 36, 024
Normal Expenditure-	16, 78, 642	29, 33, 343
Special Receipts	7, 14 100	300
Special Expenditure	29, 35, 715	9, 58, 030

The Comptroller has on the whole, re
the Receipts by Rs 3, 45, 902, for which he has
given detailed reasons
Similarly under 'Expenditure' the heads

deducted the provision made by the Municipal Council, by Rs 8,95,263 and has sought orders of Govt on the unsanctioned items

4 A tabular statement showing the several items both on "Receipts" and "Expenditure" side requiring orders is put up

A

5 According to the standing orders, a closing balance of Rs 20,000- has to be maintained upon The Municipal Council has a heavy Opening balance of Rs 17,93,961- as much money was not spent during the last- especially on public works, Year, inspite of the necessary Budget provision and this amount is now available for Expenditure

6 The city Municipal Council has sanctioned a loan of Rs 20 lakhs on debentures from the public (Bank of Mysore) Till now/

Sum of about Rs 9 lakhs has been credited to the Sinking Fund formed for this loan and also invested by the Comptroller in approved Securities

7 The Special Audit Officer deputed to examine the finances of the city Municipality has reported that the financial position of the Municipality is not satisfactory, as expenditure is not regulated with reference to available revenue after setting apart Capital Receipts for Capital Expenditure and as the Municipality has not got sufficient reserves to fall back upon in times of urgency The remarks of the Municipal Council on the several observations of the Audit Officer have been called for

753/Jdl

8) A draft of you will be submitted after orders "Hafa" are passed on the items included in the Statement

9) The statement putting it submitted with notes wherever necessary after orders are passed thereon draft for it will be put up

Jdl 11/9/47

Secy 11/9/47

10) The modification proposed ~~recommendations~~ by the Asst. Secy in the statement put up may be accepted & the budget passed subject to those modifications

14) As suggested

Minister Education

13/9/47

11) The Rev Secy will please send for the Mnl Comptr & the President & discuss with them regarding the various modifications proposed & then submit the file for orders tomorrow

13) Asst Secy please see the Rev Secy on 30th inst at 4 pm

27/9 13) Phone to Mr Sarupria at 4 pm

27/9/47

27/9/47

OF THE OFFICE OF THE MINISTER FOR EDUCATION
Date 15/9
No 19-95

75-3
III

Budget estimates of the Bangalore Municipality for 1947-48

(4) The receipt of further report from the Municipal town Bangalore city in the light of the discussion of the question with the Revenue Secretary to Govt on 1-10-47 will be awaited

15) yes

4/10

BANGALORE CITY MUNICIPALITY

Budget for 1947-48

Receipt -

P(1) Meter Hire - Anticipated income of Rs 75,000/- under this head during 47-48 may be reduced Rs 40,000/- in view of the difficulty experienced by the Water Supply Department for purchasing new water meters The Executive Engineer who was consulted in the matter has agreed to the reduced provision Hence Rs 40,000/- may be provided

P (6) - Municipal Cart Stand Fees -

A sum of Rs 5338/- may be provided under this head as per total amount of the actual tenders received for 1947-48 against Rs 10,000/- anticipated

P (7) Other sources - Rs 2000/- may be retained as this is a small sum Unclassifiable items of receipts will go to this head

P (8) Ambulance Car - Income of Rs 1500/- may be provided as thi has escaped inclusion in the budget

Expenditure

P 21 - Maintenance of public gardens - A sum of Rs 6624/- provided may be retained as per actual number of establishments entertained

P 24 - Water Supply Collection charges - Rs 27,000/- may be provided as the collection is being done by the Water Supply Department The Executive Engineer was consulted in the matter This item of expenditure is being claimed in the quarterly bill of cost of Water Supply to the Bangalore City

Municipal Commissioner

753/L

The draft G.O. as finally agreed discussing the matter with the President of the M.L. Corporation on 1.10.47 is put up herewith.

We further suggestions were made by the municipal Commissioner in his memo dated 4/10/47/L vide para 16 thereof which have been incorporated in the draft G.O. which is for approval and issue. Other matters mentioned in the note dated 8/10/47 will be dealt with separately.

Refer Minister's orders at para 11 supra.

May be approved

10/10/47

Minister for

Yes + PH / Maybe

Approved HH

12/10/47

11/10/47

14/10

Issue

FM/M

To: The Director of Local Bodies

" Secretary

10.412-3 dt 21-10-47

Sanctions

Date 11/X
No 2640

17 OCT 1947

TYPING SECTION
16 OCT 1947
ON duty SECTT

Provisional Estimates of Revenue etc. Municipality for the year 1947-48

Sl No	Name of Head	Municipal Figure	Auditor's Figure	Secretary's Notes	Orders
		Rs	Rs		
	Receipts				
1	(a) Profession Tax	30,000	25,000	The Comptroller's figures may be accepted as it is based on average of previous years	Comptroller's figures may be accepted
2	Realisations under Special Acts -				
	Public Conveyance	66,000	58,000	— do —	— do —
3	Surcharge Stamp duty	30,000	—	As the levy has since been approved the Municipal figures will be accepted	By Sovereign Stand firm
4	Betting Tax	1,00,000	— —	The provision will be deleted as it is not covered by Law	May be deleted
5	Terminal Tax	1,00,000	—	— do —	May be deleted
6	Lease of Fisheries Rights	15,000	17700	The Auditor's figure will be accepted as it is based on accepted tenders	By 17700 may stand firm

7	Sale of grass	1300	1260	The Comptroller figure may be accepted as it is based on accepted tenders	Comptroller figure may stand for
8	Swimming pool Collections	5000	4500-	The Auditor figure which is based on the average of 3 previous years will be accepted	By 4500/- may stand for
9	Market Cycle Stand	1800	2926	The enhanced provision suggested by the Comptroller will be allowed based on the accepted tender	By 2926/- may stand for
10	Conservancy Receipts	17500-	23,451	—do—	By 23,451/- may stand for
11	Meter hire	75,000	28,000	The Comptroller figure will be accepted as it is based on the actual realisations for four quarters	By 28000/- may stand for (Rupees ... only)

12	Gate Fee in Slaughter House	23,000.	23200-	The audit figure will be accepted, as it is based on accepted Tenders	Rs 23200/- may stand for
13	Municipal Cart-Stand Fee	12,000	(5238) 7338	—do—	Rs 5238/- may stand for
14	D — Grants & Contributions				
	by Govt.			Except a grant of Rs 15,000 made in the State Budget for	only a sum of Rs 15000/- as provided for in the State Budget may be passed for
	For Cholera Dispensary —	3,600			
	City Sanit. Works.	30,000	—	City Sanit. works under "30 Grants for Public Health", the	
	Drainage Improvements	15,000		other items are not covered by Govt. Grant. Only a sum of Rs 15,000- will be allowed	
		48,600			

15	From other Sources	2000	——	The Sources is not specified & the provision is deleted	to be deleted fm
16	Ambulance car — Expenditure	—"—	1500	The Controller's Scheme will be accepted	Rs 1500/- required fm
	Furniture	1000	~~1000~~ 3000	The Company's Scheme will be accepted as the Bill of Messrs A. R. Dass for Rs 3000. and, had to the Scheme	Rs 3000/- required fm
2	Other Women Workers	2950	288	The Comptroller's Scheme may be accepted and is based on Standard Scale	Rs 288/- required fm
3	Pay & Railway Clerks	"	800	— do —	Rs 800/- required
4	To the Standard charges & Recurring other articles	1930	3362	— do —	Rs 3362/- required
	Recurred Wages Staff				

5	Minor city improvement works	45,500	33,500	The Municipal Engineer will be asked to furnish the available	Stand postponed
6	Major city improvement works	4,38,500	2,73,500	— do —	— do —
7	Construction of Main roads	50,000	— —	— do —	— do —
8	Buildings original.	3,60,000	1,84,000	— do —	— do —
9	Miscellaneous works original	1,00,000	— —	The Comptroller has disallowed this item for want of Sanction of details. The Chairman will be requested to call a meeting of the Committee concerned to consider the	— do —
10	Municipal Workshop	30,000	— —	The Chairman will be requested to call a meeting of the Committee concerned to consider the allowed for want of Sanction	— do —

11	Lay out and works in new locations	2,00,000	60,148	Full provision of Rs 2 lakhs will be allowed as money is available	The Rd figure may stand for
12	Licensing Section	15,482	6000	Full provision of Rs 15,482 will be allowed, as the question of Reorganisation of the Municipal Licensing Section is under the Consideration of Govt	do
13	Public Health Section Architectural Staff	2460	—	The provision will be deleted for want of Sanction	may be deleted for want of details
14	Uniforms to Sweepers	7000	—	provision will be allowed, pending Sanction	As 7000 may be allowed
15	Provident Fund to Sweepers & Scavengers	7000	—	do	As 7000 may stand

16	Purchase of a Weigher	4000	—	Provision will be allowed	yes
17	Breaching the Kempsford Tank	10000	—	do	yes
18	Contribution towards maintenance of ED Hospital & incurable wards	—	13500	The contributions figure will be accepted as it is, being on the provision of Municipal Authority	Completion progressing steadily
19	Medical Relief including Vaccination	—	26,500	do	do
20	Enhancement of Contribution to House Rent	—	1000	do	do
21	Revision of Pay of Lady Health Visitor	800	—	The provision of Rs 800/- will be allowed as the question is under correspondence.	Provision allowed.

22	Municipal Veterinary Hospital	15000	10,000	The Municipal Estimate will be accepted	Rs 15000/- may stand for
23	Veterinary Hospitals & Dispensaries	—	42	The Hospitals Estimate will be accepted as it is based on the provision in Budget	Rs 42/- may stand for
24	P 24 Maintenance of Public Gardens etc	6624	3660 / 6624 and the rest as actuals	The Hospital Estimate will be accepted as it is based on Hospital Sanction Book	Rs 3660/- may be allowed for
25	Silver Jubilee Park	5000	3,500	— do —	Rs 3500/- may be allowed
26	For renewing Electric Cables	10,000	—	provision will be retained Sanction Sanction Needed	Rs 10000/- may be allowed A
27	Water Supply Collection Charges (2/3 of the release)	—	27,000 / 27,000	The Hospital Estimate will be accepted as the amount is based for the due to the water supply Dept	Rs 27000/- may stand for

23	Tank Watchers & Guards	960	312	The Tenders for the same will be accepted as it is based on Sanctioned Scale	As per Specification
24	Refrigerator Van to Carry dead bodies	10,000.	—	Provision may be allowed for the same	As per Specification
	Depot Dust Shed	—	1400	Do The Tenders for the same will be accepted as the Sheds with Contract under the Municipal Management for some more time as ordered by Govt	As per Specification

31	Contribution and Grant in aid	180	—	This will be deleted as you have not included any provision for payment of any allowance to him, this, as pointed out by the Comptroller	may be deleted
32	Grants to aided Reading Rooms	16,000	12,000	The Comptroller agrees with the reasons assigned, said to accordingly he has accompanied the Budget Estimate — do —	Rs 12,000/- may be allowed
33	Grants to Institutions	6,110	11,100		Rs 11,100 may be allowed
34	Other Miscellaneous — Survey of footpaths in the City	50,000	—	His Excellency is under the consideration of Jail Journey proposal will be allowed	Rs 50000 may be allowed

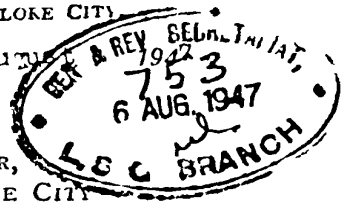
11/9/47

ML 35-47-1

BANGALORE CITY MUNICIPALITY

No A I-73/47-48
Encl 2 printed Budget Copies & other Statements

MUNICIPAL OFFICES,
BANGALORE CITY
Dated 4th August 1947

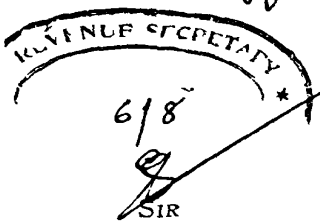


FROM

SAFI DARASHAH, Esq, B A,
MUNICIPAL COMMISSIONER,
BANGALORE CITY

To

Syed Abdul Aleem Esq, B A
Secretary to the Government of Mysore,
Revenue Department, Bangalore



Re Budget Estimates of the Bangalore City Municipality for the year 1947-48

SIR

In continuation of this office reference No F C 14/47-48 dated 15th July 1947 regarding the above, I have the honour to forward herewith Budget Estimates of this Municipality for the year 1947-48 as passed by the Municipal Council at their meetings held on 21st, 22nd and 23rd July 1947 Copies of the proceedings of these meetings have also been forwarded herewith for favour of reference

2 According to this Budget the total Receipts anticipated by the Municipal Council during the year are Rs 57,27,710/- including the Opening Balance of Rs 17 93,961/- A sum of Rs 51,48 357/- has been provided for expenditure which results in a Closing Balance of Rs 5,79,353/-

3 It may be mentioned in this connection that no provision is made in the Budget for the following items of expenditure as per resolution of the Managing Committee (approved by the Council) -

(1) E3(d)(1)- Contribution towards maintenance of Epidemic Diseases Hospitals and Incurable wards	Rs 13,500/-
(2) E3(a) Contribution to Local Fund Dispensaries	Rs 25,509/-
(3) F(2) Public Instruction Establishment	1,400/-
	Rs 40,409/-

4 I request that sanction of Government may be kindly obtained to the Budget Estimates, as approved by the Municipal

753

Municipal Council

5 Two copies of the printed Budget Estimates together with the relative appendices are sent herewith

I have the honour to be,
Sir,
Your most obedient servant,

Municipal Commissioner

Forwarded with compliments

Honorary President

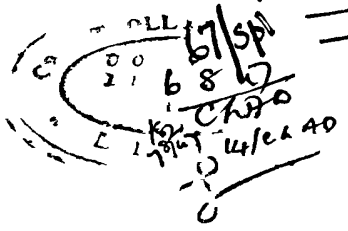
Amended hsr

No 50D 6/8/47

Forwarded with Compliments to the Committee of the Society hoping for favourable remarks & return before the 15th August 1947

6/8/47

Rec'd



U O. No 98/CLAD dated 5th September 1947

114/a a 47

Returned with compliments

2 The Budget Estimates of the Bangalore City Municipality for 1947-48 together with a note of the Assistant Comptroller, Mysore Local Audit Circle, (Bangalore Section) explaining the alterations made are sent herewith for the information of Government

3 According to the review, the total Receipts amount to Rs 53,93,285 including the opening balance of Rs 17,93,961 as against Rs 57,27,710 anticipated by the Municipal Council The figures taken as Opening Balance by the Municipal Council is adopted in audit for purposes of Budget Estimates as the cash accounts for June 1947 are not yet ready A sum of Rs 44,25,373 is budgetted for expenditure as against Rs 51,48,357 provided by the Municipal Council thus leaving a closing balance of Rs 9,67,912/- against the closing balance of Rs 5,79,353 shown by the Municipality

4 The provisions under the marginally noted heads which were deleted by resolutions of the Managing Committee have been included as they are inevitable charges under Rule 303 A and B of M A M

(1) E3(d) (1) Contributions towards Maintenance of E D Hospitals and Incurable Wards	Rs 13,500
(2) E3(a) Contributions to L F Dispensaries	26,500
(3) Enhancement of Contribution to House Rent	1,000
(4) E3 (f) Veterinary Hospitals and Dispensaries	42

M Srinivasan
Comptroller

8/9/9 CV/5

Note on the modifications proposed in the Budget Estimates of the Bangalore City Municipality for the year 1947-48

RECEIPTS

B Statements showing the details of estimates of receipts for the year 47-48

PARA I - A Municipal Rates and Taxes -

2	Taxes on buildings and lands	Rs 3,36,399/-
6	Water tax -	Rs 2,84,725/-
	On Govt buildings	16,200/-
7	Lighting tax	67,146/-
8	Sanitary tax	1,34,295/-
	Total	8,38,765/-

The Municipal Council anticipates to collect a revenue of Rs 8,38,765/- under assessed taxes as against a demand of Rs 14,53,675 for 47-48

The percentage of collections for the past three years is noted in the margin When compared with previous years' collections, This years' proposed collection gives a percentage of 59 8 and the provision made is allowed to stand

Year	Demand	Collection	Percentage
	Rs	Rs	
1944-45	10,20,062	6,42,264	62 9
1945-46	9,52,007	5,24,155	56 3
1946-47	13,43,831	8,00,000 (Appx)	59 7

Para 2 -

4	Profession tax -	Rs 30,000/-
	reduced to Rs 25,000 based on the avera e of previous years	-5,000/-
	Total A	-5,000/-

44-45	Rs 22,934/-
45-46	Rs 16,801/-
46-47	Rs 29,843/-

B Realisations under special Acts

Para 3 -

2 Public conveyance	as provided	Reduced by
Sale proceeds of cycle badges	Rs 54,000/-	45,000/-
Carriage license fees	8,250/-	12,500/-
Drivers' badges	3,750/-	500/-
Total	66,000/-	58,000/-

The estimated revenue under this item is very abnormal compared to the actuals of the three previous years ~~actuals~~ as detailed below -

	44-45	45-46	46-47
Cycle badges	Rs 43,550/-	44,310/-	46,232/-
Carriage licenses	12,724/-	13,286/-	12,058/-
Drivers badges	694/-	688/-	477/-

As such the provisions are reduced as indicated above -8,000/-

Para 4 - 7 Surcharge stamp duty - Rs 30,000/-

Govt have directed in their letter No G O 10401/41 172-45-2 dated 6-4-46 that the levy of stamp duty has to be held in abeyance and no further orders directing the levy is forthcoming Hence the provision under this head is deleted -30,000/-

Para (5)

8 Betting tax I,00,000/-

9 Terminal tax I,00,000/-

These are fresh items of revenue which the Municipal Council anticipates to collect vide, resolutions accompanying the budget estimates They have not had the approval of Govt yet Hence the provision under both these items is deleted -2,00,000/-

Total B -2,38,000/-

C Revenue derived from Municipal property and powers apart from Taxation

Para 6 (a) Lease of Poramangala Atchkat land Rs 15,000/-

Enhanced to Rs 17,700/- being the accepted tender amount +2,700/-

Para 7

Sale of Grass - Rs 1,300/-

Reduced to Rs 1,260/- being the amount of tender accepted -40/-

Para 8 - Swimming pool collections 5,000/-

44-45	₨ 2,827/-
45-46	₨ 5,383/-
46-47	₨ 4,264/-

Reduced to ₨ 4,500/- calculated on the average of three previous years -500/-

Para 9 -

Market Cycle stand ₨ I,800/-

Enhanced to ₨ 2,926 being the amount of tender accepted for cycle stands

+I,I26/-

Para IO -

3 Conservancy receipts (other than taxes or rates)

Sale of manure etc , ₨ I7,500/-

Enhanced to ₨ 23,45I being the total amount of tenders accepted for all the 9 divisions in the city

+5,95I/-

Para II

5 Water Rate ₨ 75,000/-

The basis for the increased provision is not indicated in the resolution of the managing committee. But the realisations under this head are only ₨ 28,000/- (approx) per year as per actuals for 4 quarters set out in the margin hence only ₨ 28,000/- is allowed

June 46	₨ 8,I21/-
Sep 46	6,692/-
Dec 46	6,675/-
March 47	6,620/-
Total	₨ 28,III/-

-₨ 47,000/-

Para I2 -

7 Fees and Revenue from Market and Slaughter house

(b) (2) Gate fees in Slaughter House ₨ 2[illegible],000/-

raised to ₨ 23,200/- being the amount of accepted tender

+2,00/-

ParaI3 - IO Other Fees -

Municipal Court stamp fee I0,000/-

Reduced to ₨ 5,238/- being the amount of accepted tender -4,762/-

Total C +9,977/- -52,302/-

Para I4 D Grants and Contributions -

(b) From Govt

For childrens' library	3,600/-
City Improvement works	30,000/-
Drainage purposes	I5,000/-

With the formation of the City Improvement Trust Board, Govt , have suspended all grants to the Municipality under the above heads Also there are no definite orders sanctioning the grants provided here Hence deleted

for order

-Rs 48,600/-

Para I5 -

(c) From other source - Rs 2,000/-

Source is not specified, hence deleted -2,000/-

Total D -50,600/-

Para I6 -

B Miscellaneous -

(1) (a) Ambulance Car -

Rs I,500/- omitted to be provided under this head is now included

+I,500/-

Total E +I,500/-

Total Service Head +II,477 -3,45,902/-

EXPENDITURE

C Statement showing the details of Estimates of expenditure for the year I947-48

Para I7 - A General Administration -

I Municipal Office -

(a) Establishment charges

(I) Salary Bills --

(2)Head Office Estb , 35,I78/-

The amount of Rs 35,I78 has to be split up and shown separately as follows -

(I) Salary bills I6,200/-

(2) Head Office Estb , I7,I78/-

The remaining I,800/- being the pay of Prosecuting Inspector is shown under "I" Miscellaneous (b) Prosecuting Inspector (Vide para 63 Infra)

-I,800/-

Para 18 -

(d) Furniture Rs 1,000/-

Raised to Rs 4,000/- as the bill of M/s A R Bros , for Rs 3,000/- on account of supply of furniture for 46-47 is pending payment

+3,000/-

Para 19 - Llection and other charges Rs 2,500/-

Printing Voters' list Rs 2,000/-

The provision does not admit of verification Since it is stated that election has to be conducted this year, the provision made is retained

Para 20 - Clothing charges for all officers Rs 10,000/-

The provision under this head is not also susceptible of verification Sanction of Govt has to be obtained for utilising the allotment duly submitting a statement for clothing to be supplied as per sanctioned scale It is however retained

II Collections I Octroi -

Para 21 - I Octroi (a) Establishment

Temporary (1) Women searchers Rs 2,550/-

Reduced to Rs 288/- as per sanctioned scale for the existing establishment -2,262/-

Para 22 - Towards pay of a Railway clerk nil

A sum of Rs 800/- has to be provided as it is payable to the M S Railway towards the pay of the clerk who writes out the Invoice Register and sends for reference to the Octroi Office to verify that no dutiable article received by goods is smuggled in the city without payment of Octroi

+800-

Para 23 -Establishment charges to recover Octroi on articles received by post

---- Rs 1,930/-

Enhanced to Rs 3,362/- as per sanctioned scale for the existing establishment including the pay of a clerk of the postal department whose pay is also met by the Municipality

+1,432/-

Total A +5,232/- -1,062/-

C City Improvement Grants -

Para 24 Underground Drainage Works Nil

The detailed head has been corrected as 'Special Water Works" and a sum of 53,715 provided, which is incorrect Hence the provision is transferred to the proper head viz , "L 9 Water Supply Major Works" (Vide para 56 infra)

- 53,715/-

~~The~~

Para 25 -Minor City Improvement Works Rs 45,500/-

The amount originally proposed by the Municipal Commissioner viz , Rs 33,500/- is retained for reasons explained in the note that follows Para 31 infra

-12,000/-

Para 26 - Major City Improvement Works Rs 4,38,500/-

As in the previous para, the amount of Rs,2,73,500/- originally proposed by the Municipal Commissioner in the preparation of the budget estimates is retained for reasons set out in Para 31 infra

-1,55,000/-

Para 27 For Improvement of Market 50,000/-

Deleted as the item is already included in the statement of original works as item 3 under Buildings original

-50,000/-

Total C -2,70,715/-

D Municipal Engineering Works

Para 28 - I (a) Original Works

Roads Original	Rs 42,000/-
Drains	Rs 22,000/-
Buildings	Rs 3,60,000/-
Total	Rs 4,24,000/-

A sum of Rs 1,94,000/- originally proposed for Buildings original, by the Municipal Commissioner is retained and the provision made under other items allowed to stand

- 1,06,000/-

Para 29 Miscellaneous Works Original I,00,000/-

Deleted as no details are furnished

-s I,00,000/-

Para 30 -Municipal Worl Shop Rs 30,000/-

Estimate has not yet been got sanctioned hence deleted -30,000/-

Para 31 (b) Lay out and roads in new Extensions - Rs 2,00,000/-

A sum of Rs 40,148/- originally provided by the Municipal Commissioner is retained and the excess deleted -Rs I,59,852/-

In order

Note - The Municipal Engineering works comprise of the following items and the amounts sanctioned by the Municipal Council and those allowed in audit are shown against each -

	By Council	By Audit
Minor C I works	45,500/-	33,500/-
Major "	4,38,500/-	2,73,500/-
Original works	4,24,000/-	2,58,000/-
Lay-out	2,00,000/-	40,148/-
Repair works	2,39,350/-	2,39,350/-
Total Rs	I3,47,350/-	8,44,498/-

As a contrast, the sanctions under the corresponding heads in the sanctioned budget estimates of 46-47 and also outlay incurred against each are set out for information

	Budget 46-47	Outlay incurred
Minor C I Works	42,000/-	I8,396/-
Major C I works	3,76,000/-	I,90,II6/-
Original works	4,40,000/-	I,I0,I94/-
Layout	82,000/-	2I,836/-
Repair works	2,96,350/-	2,67,8I4/-
Total Rs	I2,36,350/-	6,08,356/-

From the above it is seen that the progress secured was about 50% of the sanctioned budget for 46-47 The remaining unspent balance of grant was allowed to lapse

By going through the list of works it is seen that many works for which sanctions were not obtained have been included Works costing 3,00,000/- in all are provided for cement concreting roads and foot-paths, the completion of which depends upon the availability of cement

Full estimated cost of some of the major works are provided for 47-48 alone whereas in actual execution the expenditure will have to be spread over several years The provision made for Kalasipalyam layout for Rs I,75,000/- is an

instance in point

In view of the foregoing the total provision for C I and Municipal Engineering works is restricted to the amount viz , Rs 8,44,498/- which is the amount originally provided by the Municipal Commissioner in the preparation of the budget, preference being given to the incomplete works of last year

Para 32 - Licensing Section Rs 15,482/-

The sanctioned scale of establishment ~~is~~ as for Rs 6,000/-

As the increased provision of 9,482/- is not covered by Govt sanction, the same is deleted

- 9,482/-

Total D -4,65,334/-

E Public Health and Convenience-

Para 33 - (I) Health Office -
(b) Establishment Rs 2,460/-

There is a provision of 2,460/- made as above and no mention is made as to the nature of establishment and the authority for its entertainment Evidently it is in respect of I Accountant, I Steno-Grapher and 2 Clerks approved by the Managing Committee in Resolutions dated 26-5-47 and 16-6-47 The provision is deleted as it is not covered by the Sanction of Govt ,

-2,460/-

Para 34 - Uniforms to Sweepers Rs 7,000/-

Deleted as this is not covered by sanction of Govt , and this is also a new item inserted this year

-7,000/-

Para 35 -

Provident fund for sweepers and scavengers Rs 7 000/-

Deleted as this is not covered by sanction of Govt -7,000/-

Para 36 - 10 Additional Estt , for underground Sewer 3,100/-

Retained as the proposal for sanction the establishment is ascertained to be pending before Govt ,

Para 37 -

15 Cart-hire for silt cartmen including the cost of four cask carts Rs 7,560/-

There is a mistake committed in noting the provision under

this item The correct sum that has to be shown is Rs 39,600/- (for 51 silt carts and 4 cash carts at Rs 60/-) which has been wrongly shown under ' E 2 (c) Other Charges - Establishment Charges - permanent" as such the provision has to be raised to 39,600/- here and the same deleted there (vide para 40 infra)

+32,100/-

Para 38 -~~Purchase~~

17 Purchase of carts and bullocks Rs 53,000/-

The sum sanctioned for 46-47 was Rs 30,000/- and the reason for increased budget for 47-48 is not explained However it is ascertained that it is in continuation of the scheme for municipalisation of all the silt carts (~~area~~) that increased provision is made both for Purchase of some carts and bullocks and for their maintenance along with those already existing Hence allowed to stand

Para 39 - C Other charges -

Prize of a Weigher - Rs 4,000/-

Deleted as the necessity as not explained

-4,000/-

Para 40 - Estb , charges permanent 39,600/-

Deleted as explained under note against E 2 -15 vide Para 37 Supra — 39,600.

Para 41 - Prize of a Meat Van Rs 3,000/-

Allowed to stand as the van has already been constructed and the bill is pending payment

Para 42 - Provision for breaching the Kempambudhi tank Rs 10,000/-

Deleted for want of Govt sanction to the proposal — Rs 10,000

Para 43 - (d) ~~Rs~~ I Contribution towards maintenance of E D ,hospitals and incurable wards nil

The item has been deleted by a resolution by the Planning Committee, but being an item of inevitable payments may have to be adjusted by the Treasury Officer

under the orders of the Comptroller and the balance in favour of the Municipality reduced vide article 303(A) ' A ' Hence provided in audit

+ Rs I3,500/-

Para 44 - 3 Medical Relief including vaccination

(ii) Contribution to Local Fund Hospitals and Dispensaries

Not provided by the Managing Committee but/a provision nil the usual of Rs 26,500/- is made in audit as per article 303 (B) ' A ' for reasons explained in previous para

+26,500/-

Para 45 - Enhancement of contributions to House rent nil

Not provided by the managing committee but a sum of Rs I,000/- is provided now as required by Article 303 (B) ' A '

+I,000/-

Para 46 - (c) Midwives and Maternity

Revision of pay of Lady Health Visitor Rs 8,00/-

Deleted as it is not covered by sanction of Govt

-8,00/-

Para 47 - Municipal Maternity Homes Rs I5,000/-

Increased provision is made to meet expenses connected with three more maternity homes which are under construction As and it will take sometime for the completion of those buildings the commencing of work in those institutions, it does not appear to be necessary to make provision in advance As such the provision is reduced to Rs I0,000/- as during 46-47

- 5,000/-

Para 48 - (f) Veterinary Hospitals and Dispensaries nil

The provision of Rs 42/- is retained in audit as per article 303 (B)(ii) M A

+ 42/-

Para49 - 5 Maintenance of Public gardens etc ,

Establishment Rs 6,624/-

reduced to Rs 3,660/- as per existing sanctioned scale

-2,964/-

Para 50 - Silver Jubilee Park - Sri Krishnarajendra Circle Sri Narasimharaj Square and the entertainment of bands --- Rs 5,000/-

Reduced 3,500/- as per the existing sanctioned scale -I,500/-

Para 51, 6 Market and Slaughter House
(1) Market Estb,
I Permanent (Salary of Market Superintendent included) I3,326/-

The provision under this head has to be distinguished as follows -

Collection staff	8,I36/-
Sanitary staff	5,I90/-

This distinction is necessary because the Revenue Officer is the drawing officer for the former estb, and the Health Officer for the latter

Para 52 - 7 For renewing Electric Cables - Rs I0,000/-

Deleted as no sanction of Govt was obtained previously -I0,000/-

Para 53 - 9 Water supply and maintenance charges - Collection charges nil

No provision is made against this item As an amount of 27,000/- is payable to the Executive Engineer Water Supply Division, provision is now made +27,000/-

Para 54 - Tank watchers and guards - permanent Rs 960/-

Reduced to Rs 3I2/- as per the existing sanctioned scale -648/-

Para 55 - Installation of water mains and sub-mains 76,000/-

The provision under this head is not explained with reference to sanctioned estimates However the provision is allowed to stand as the works will have to be carried out by Water Supply Department after estimates are countersigned by the Municipal Council

Para 56 Water Supply-Major works Nil

Resolutions I and 2 dated 16-6-47 of the

Managing Committee providing Rs 53,7I5/- for water supply works have been wrongly shown under C I grants vide para 24 supra The proper head for those items is under this - and hence transferred to this head

+53,7I5/-

Para 57 - Shamiana and Buntings Rs 6,000/-

A lumpsum provision of Rs I0,000/- was provided for Shamiana, Platform and a Loud Speaker in Last year s sanctioned buaget A loud speaker set was already purchased last year pending sanction of Govt to the detailed estimate The present provision under this item is for the remaining two items The provision is allowed to stand as the matter is stated to be perding before Govt ,

Para 58 - Independance Day Celebrations -

A fresh item to be included after ' Christmas Fair' and a provision of Rs 5,000/- to be made as the expenses have already been incurred after obtaining orders of Govt ,

+5,000/-

Para 59 - Prize of a Van to carry dead bodies Rs I0,000/-

Deleted as no previous sanction of Govt , has been obtained

-I0,000/-

Total L	+I,58,857/-	-I,00,972/-

F Public Instruction

Para 60 - 2 Deaf and Dumb School
(a) Estb - nil

The Municipal Council proposes to transfer the Institution to the Director of Public Instruction The usual provision of Rs I,400/- is made in audit as no final orders of Govt are received approving the proposal

+I,400/-

Total F +I,400/-

G Contributions and Grants-in-aids

Para 6I - 4. City Market Rs 280/-

Deleted as no orders of Govt are received for the paym

of the allowance

-I80/-

Para 62 -

(b) Grants to aided reading rooms Rs I6,000/-
Reduced to Rs I2,000/- as per lists of aided reading rooms furnished along with the budget estimates

-4,000/-

Total G -4,I80/-

H Miscellaneous -

Para 63 - (b) Prosecuting Inspector Nil

Provision of Rs I,800/- is made as pointed out in remarks against 'AI (a) Estb , charges " vide para I7 supra

+I,800/-

Para 64 - 3 Begar Relief Rs 3,000/-

Retained as the expenditure is sanctioned in G O No L I824-6/II 56-I7-5 dated I-8-47

Para 65 -(e) Other items -
(1) Grants to Institutions Rs 6,II0/-

Enhanced to II,I00/- as per lists (II) (III) of grants to institutions appended to Budget estimates

+4,990/-

Para 66 - (2) Other miscellaneous items -

Survey of properties in Bangalore City and property registered Rs 50,000/-

Deleted as no sanction of Govt is yet obtained

-50,000/-

Total H +6,790/- -50,000/-

Total Service Head +I,72,279 - 8,95,263/-

The above changes have been effected in the statements of receipts and expenditure and the modified statement is enclosed as annexure C

The opening balance as adopted by the Municipal

Council is taken as the basis in preparing ~~the~~ annexure C ~~The~~ the actual closing balance for 1946-47 is not yet arrived at, ~~yet~~, as the accounts are not ready

The statements of normal receipts and normal expenditure is also appended to this as annexure D

K Thimmalacha
Asst Comptroller, 7/9/47
Mysore Local Audit Circle
(Bangalore Section)
07
29/8

hsa/

ANNEXURE C

Abstract Estimate of Revenue & Expenditure for 1947-48

Items	As proposed	As modified	Remarks	
	Rs	Rs	More	Less Ps
RECEIPTS				
A Municipal rates and taxes	17,74,698	17,69,698		-5,000
B Realisation under Special Acts	7,29,826	4,91,826		-2,38,000
C Revenue from Municipal property and powers apart from taxation	8,01,825	7,59,500	+ 9977	-52,302
D Grants and contributions	50,900	300		-50,600
E Miscellaneous	13,500	15,000	+ 1500	
Special Receipts	7,14,100	300		
Normal Receipts	26,56,649	30,36,024		
Total Service Head	33,70,749	30,36,324	+11,477	-3,45,902
F Public Debt	5,63,000	5,63,000		
Total Receipts	39,33,749	35,99,324		
Opening Balance	17,93,961	17,93,961		
GRAND TOTAL	57,27,710	53,93,285		
EXPENDITURE				
A General Administration	2,43,032	2,44,202	+5,232	- 4,062
B Public Safety	86,600	86,600		
C City Improvement Works	5,87,715	3,17,000		-2,70,715
D Municipal Engineering Works	15,06,470	10,41,136		-4,65,334
E Public Health & Convenience	14,88,245	15,46,130	+1,58,857	-1,00,972
F Public Instruction	2,240	3,640	+ 1,400	
G Contribution of grants-in-aid (private)	19,305	15,125		- 4,180

P T O

H Miscellaneous	6,80,750	6,37,540	+6,790	-50,000
Special Expenditure	29,35,715	9,58,030		
Normal Expenditure	16,78,642	29,33,343		
Total Service Head	46,14,357	38, 91,373	+1,72,279	-8,95,263
I Public Debt	5,34,000	5, 34,000		
TOTAL EXPENDITURE	51,48,357	44,25,373		
CLOSING BALANCE	5,79,353	9,67,912		
GRAND TOTAL	57,27,710	53,93,285		

Assistant Comptroller, 2/9/49
M L A C

62
30/8

ANNEXURE D

Statement showing details of Special receipts and Expenditure In the Budget estimated of Bangalore City Municipality for 1947-48,

RECEIPTS --

		Rs
Total receipts		30,36,324
Deduct special items -		
Grants and contributions	300	300
Normal receipts		30,36,024

EXPENDITURE

Total Expenditure			38,91,373
Deduct Extraordinary items			
1	Total Public works	1,32,030	
2	Compensation	3,57,500	
3	Dearness Allowence	4,28,000	
4	Municipal Election Charges	4,500	
5	Price of a Meat van	3,000	
6	Erection of Kempegowda Statue	5,000	
7	Price of shawpasands	5,000	(Shawpasands)
8	Improvements of burnal and cremation grounds	15,000	
9	Shamiana and Buntings	6,000	
10	Belts and badges	2,000	
		9,58,030	9,58,030
Normal Expenditure			29,33,343

V. Thumalachar
Assistant Comptroller 2/7/48

3/7/48

MUNICIPAL EXECUTIVE ENGINEERING SECTION.

I Road Repairs:

1	Tar Roads (63 miles at Rs.2,000 per Mile)	Rs. 1,26,000
2	Metalled Roads)70 miles at Rs.750 do)	52,500
3	Gravelled do (48 do 200 do)	9,000
4	Pitched Roads (25 do 250 do)	6,250
5	Other Road Repairs	10,000
6	Provision for incomplete works	15,000
	Total Road Repairs	2,19,350

II Special Repairs:

1	Drain Repairs	10,000
2	Repairs to all the Rl: Buildings	5,000
3	Other Miscellaneous & Ur gent works	2,000
4	Conne cting taps & underground sewers	3,000
	Total Special Repairs:	20,000
	GRAND TOTAL OF I + II Rs.	2,39,350

MUNICIPAL EXECUTIVE ENGINEERING SECTION.

I Road Repairs:

1	Tar Roads (63 miles at Rs.2,000 per Mile)	Rs.	1,26,000
2	Metalled Roads)70 miles at Rs.750 do)		52,500
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	Total Special Repairs		20,000
	GRAND TOTAL OF I + II	Rs.	2,39,350

Proceedings of the meeting of the Bangalore City Municipal Council held on 21-7-1947 at 4 P.M. in the Council Hall of the City Municipal Offices for the consideration of the Budget Estimates of the Bangalore City Municipality for the year 1947-48

At the outset Mr M K Narayana Iyengar wanted to move the following resolution -

"This Council expresses its sense of horror at the assassination of General U Aung San, Deputy Chairman of the Executive Council of the Burma Government and six of his colleagues and hereby conveys its condolences to the Burma Government and the families of the bereaved members."

Mr. H C Suryanarayana Rao seconded the same

The President speaking on the resolution said that it was a very sad incident and it was their duty to stand for a while as a mark of respect to the bereaved members and pass the resolution

The House stood for a while and expressed its sorrow at the sad demise of the ministers of the Burma Cabinet and the resolution was unanimously passed

Then the President informed that copies of the Budget had been circulated to all the members and would welcome general observations on the budget

Then general discussions on the budget were taken up

Mr M K Narayana Iyengar speaking observed that though he would not profess himself to make any survey of the budget but could say that it was only an usual budget without any special features

He said that the explanatory note furnished by the Commissioner was very brief and upto the point detailing the exact financial position of the Municipality He said that though one or two items showed great ambition yet other items were more or less mediocre

The municipal Council anticipated an expenditure of

nearly 50 to 60 lakhs and a major portion of this sum was reserved for Municipal engineering works He said that the Executive Engineer and the other two assistant engineers should do their utmost to make the best use of the budget allotments and complete the works proposed to be taken up during the coming year

Mr M K Narayana Iyengar further observed that the allocation of amounts were not suitable Some couple of lakhs were provided for concreting the roads and a number of other important roads had been neglected

The President informed that if there was any need to spend on important works which required immediate attention, he would certainly incorporate the same in the budget

Mr M K Narayana Iyengar then observed that several layouts in the City such as Malleswaram Swimming Pool etc, had been completely neglected and the people were undergoing lot of difficulty to get water and light in the extension Though the layout was sanctioned some years back yet there was no light or water facilities in the locality He said that it was the primary duty of the Municipality to provide the required civic amenities He said that he was glad to note that provision was made to improve the Malleswaram Swimming Pool but that provision might not be sufficient to meet the requirements of the place He urged that doors and shutters should be provided to the dressing room constructed there

Mr H C Suryanarayana Rao pointed out that a private shed existed in the place and it was not right to allow a private property to exist there He suggested to acquire the same and make use of the same for a watchman's shed

Mr M K Narayana Iyengar further observed that a Mantap was being constructed on the northern side of the pool for performing obsequies etc , and that a tap was absolutely necessary in the place

He said that proper precaution should be taken to see that Government might not curtail the expenditure on important

works as it would upset the programme of works

He thanked the President and members of the Managing Committee who had taken great pains to scrutinise the budget at great length

Mr H C Suryanarayana Rao said that he was bringing to the notice of the Council at each successive budget meetings the necessity to give correct numbers to the houses and streets He said that each house had three different numbers and it was very much confusing He suggested that proper numbering of houses should be undertaken immediately since it was absolutely necessary to number the houses correctly

The President replied that tenders had been called for for numbering the houses but since the rates quoted appeared too high, the same could not be approved He assured that action would be taken to give correct numbers

Mr H C Suryanarayana Rao then said that proper roads and drains had not been formed in the new layouts which had been formed by the Municipality The Municipality had realised a good sums from these sites but proper facilities had not been provided for. It was not desirable to delay things in this manner The Municipality was sleeping over the matter and requested the President to pay immediate attention in the matter of affording the required amenities to the new layouts

The President assured that all possible relief would be given

Mr H C Suryanarayana Rao further observed that he had once taken the Commissioner, the Engineer and the Health Officer and showed the slum areas which were in a very bad condition and said that early action should be taken to remove all such slum areas in Seshadripuram and other places which were a great nuisance

He said that several unauthorised constructions were going on rapidly and it would be very difficult to check the same There were no proper roads etc, in those places and it would be very difficult to form roads afterwards He suggested that at least unauthorised

constructions on Municipal lands should not be allowed

He said that a Municipal work shop was very essential and it was not desirable to spend several thousands for repairs of lorries etc , and that it would be very useful if a work shop was maintained by the Municipality to undertake the required repairs etc, in the Municipality alone

He said that roads in Sriramapuram and Seshadripuram were in a very bad condition and it was very necessary to maintain the roads properly and effect the required repairs every year

The progress of underground drainage work was very slow and most unsatisfactory Underground sewers were laid in the Platform Road from a number of years but yet the work was not completed This was most unsatisfactory Several houses had not been given underground connections He said that the drain passing in front of Maharaja Mills was a great nuisance and a centre of mosquito breeding He urged that the same should be closed in the interest of health and sanitation of the surrounding places

The Commissioner informed that the mill authorities had appealed to Government in this connection and Government orders were awaited in this behalf

Play grounds & Parks

Mr H C Suryanarayana Rao suggested that all the parks should be properly fenced and that a watchman be appointed in each park to look after the same

He observed that the question of shifting the slaughter house was pending from a very long time and it was most unsatisfactory to note the delay

The President informed that due to several reasons action could not be taken to shift the existing slaughter house since a suitable place could not be secured for the purpose A place was selected and that action would be taken to shift the same

He suggested that all letters received from public should be duly acknowledged at least as a matter of common courtesy

Mr H C Suryanarayana Rao then observed that the scrap iron bazaar in the Vegetable Market should be shifted to some other place He said that there were enormous corridors in the Bus stand and that the same should be made use of so as to yield some income to the Municipality

He thanked the members of the Managing Committee for the pains they had taken to work out details of the budget and congratulated them for their work

Mr S Krishnappa suggested that the link road in Seshadripuram should be widened as it was very dangerous for smooth traffic

Mr H C Suryanarayana Rao brought to the notice of the House that the bridge in Seshadripuram was in a very dilapidated condition and wanted the same to be widened and repaired properly

Mr S Krishnappa said that all houses and sites in Sripuram had been assessed and taxes had been collected from the people but no roads were formed in the place It was very difficult especially during rainy season to move freely in the locality as water stagnated in the place He said that proper arrangements should be made to provide roads etc , in the place

The President informed that a definite resolution might be brought in the Council to do the needful

Mr H C Suryanarayana Rao suggested that layout charges might be recovered from the parties just as was done in Ramakrishnappa Block

Mr S Krishnappa then said that unlicensed houses were coming up very rapidly in Ranganathapuram and other places and suggested that immediate action should be taken to demolish all such unauthorised consitructions He said it was wrong to say that the unicipality was not empowered to demolish buildings He openined that even expert unicipal advocates like Mr C. Narasinga Rao, and other unicipal advocates had given their definite considered openion that all un-licensed houses might be demolished He further suggested that an extensive plot existed in the Malleswaram Swimming Pool Extension and that the same be formed

into sites and given to the Municipal employees who own no house

He suggeste at least one or two houses should be de olished to teach a lesson to others, and avoid unauthorised constructions

He pointed out that roads had not been properly metalled in the IV Division

The Commissioner informed that due to want of emulsion orks could not be progressed as expeditiously as possible and said that all possible steps would be taken to procure emulsion and proceed with the ork

Mr S Krishnappa thanked the President and members of the managing Committee for having placed the budget before the House after carefuly consideration

Mr K A Nagenna speaking observed that according to Municipal Act the budget ought to have been prepared during the month of April but it had become the practice in this Municipality to place the budget very late He suggested that at least in future timely action houla be taken to prepare the budget much earlier

He said that since he was also in the managing committee and hence he had nothing to comment on the several items noted in the budget but oula like to point out only some major points which are fresh items this year

He said that collection under assessed taxes was very poor leaving very heavy arrears The percentage of collection was very low when compared with that of last year's figures Nearly 7o to thousand rupees were shown as arrears due from Government and it was not desirable to allow such a large sum as arrears He urged that Government should be reminded stringently to pay off the arrears due to the Municipality

Betting Tax Mr K M Nagenna suggested that this was a fresh item under receipts and that nearly of lakh of rupees should be got from this item He suggested that a definite resolution may be sent to Government claiming the betting tax which was the legitimate claim of the Municipality

t dium entertainment tax should be claimed in respect of the Olympic Games held during last year

The Commissioner informed that entertainment tax in respect of the same would be got from Government and there was no need to claim this amount separately

sale of sites Mr K J Nagaraja suggested that receipt under this item from sale of sites in Kalasipalyam should be deleted since the 54 sites in this layout had been reserved for people whose houses would be demolished in B V Krishna Iyengar Road He said that Government may not allow this receipt item and hence wanted to delete the same but instead of mentioning income from Kalasipalyam layout, they should mention sale of Municipal sites

He said that sufficient establishment had been given as proposed by the Commissioner and wished that at least in future there should be no delay in completing the works as per programme He suggested that the budget should be got sanctioned from Government early and that no room should be given for any lapse of amounts in the budget provision

Mr K J Nagaraja further suggested that some special sanction of Government should be obtained to have proper control over the audit staff It was disgraceful to note that the auditor refusing the payment of bills even though the Commissioner authorised payment The Commissionershould exercise more control over the audit staff and get the bills passed without delay The Commissioner being the head of the department with the status of a Deputy Commissioner he should not allow the auditor to raise objection for simple things and defer payment He suggested that a special reference might be made to Government and get rid of the trouble

Then the meeting adjourned for the next day

Sd A J Khaleel,
Honorary President

Copy
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Proceedings of the adjourned meeting of the Bangalore City Municipal Council held on 22-7-1947 at 4 P M in the Council Hall of the City Municipal Offices for the consideration of the Budget estimates of the Bangalore City Municipality for the year 1947-48

Mr K V Naganna said that he would like to move the following resolutions with the permission of the Chair and the House

" This meeting of the Council offers its loyal and whole hearted felicitations to our beloved Sovereign Sree Jayachama-rajendra Wadiyar Bahadur on the friendly termination on the 15th August 1947 of the British Paramountcy over this State, thus enhancing the status of the Throne of Mysore

This Council urges on the people of Mysore State to celebrate the day as a day of rejoicing by hoisting the flag of Mysore over their houses and paying homage to our sacred Flag

This Council authorises the Commissioner to spend Rs 5000/- for the purpose of securing Mysore State Flags to be distributed to the people free of cost, and for distribution of sweets to ~~xxxii~~ school children

This Council further resolves ~~thatxthe~~ to hold a flag hoisting ceremony on the morning of 15th August when the Honorary President will hoist the Mysore Flag at the Municipal Offices

This Council further resolves that the President be authorised to communicate these resolutions to the leader of the Mysore Delegation to the Constituent Assembly "

Mr G V Ramachar seconded the same

Mr Rajagopala Raju moved an amendment that the Indian Union Flag also should be hoisted along with the Mysore Flag on that day

Mr Ramalal Thiwari seconded the same

Mr M Y Narayana Iyengar supporting the amendment said that it was no doubt a day of rejoicing not only to the people of India but also to the people of Mysore He said that it was given to understand by the Dewan Saheb that there would be some relation hi between the Indian Union and the Mysore Government by some mutual

agreement and further the Dewan Saheb had assured that the Mysore would form a part of the Indian Union by some special treaty Hence there was no harm in hoisting Indian Flag along with Mysore Flag on 15th as proposed He said that Pandit Nehru had described the flag in the Constituent Assembly and it was something like a chakra a symbol of Indian Flag which looked very similar on both sides He said that he was very glad that the amendment was moved by a non-congress person and supported to hoist both Indian and Mysore Flags on that happy occasion

Mr G V Ramachar raised a point of order and said that as there was no definite agreement between Mysore and India Government in the matter of joining the Indian Union, it was not proper to prejudge things and hence opposed the amendment

The President said that he would uphold the point of order and said that before arriving at any definite decision the question of hoisting Indian Flag should be kept in abeyance until some definite agreement was arrived at in the matter

At this stage Mr M K Narayana Iyengar moved that instead of Rs 1000/- proposed by Mr Nagappa Rs 5000/- should be spent for distribution of sweets to school children

Mr Ramalal Thiwari seconded the same

Mr K M Nagappa suggested that a sum of Rs 5000/- should be provided for the occasion for distribution of flags and sweets to school children This was agreed by Mr M K Narayana Iyengar

Mr G Nanjappa speaking supported the amendment of Mr Rajagopal Raju and said that they should feel that they were all Indians and then they should feel as Mysoreans It was the Congress that was responsible for the independence of India after great sacrifice and hence it was their duty to honour the same and wanted that Indian Flag also should be hoisted on that happy occasion

Mr Ramalal Thiwari observed that the time was not opportune to pass such a resolution and wanted the same to be withdrawn

Mr D Venkatarayanappa speaking observed that they should

honour the Mysore State Flag There was no need to hoist Indian National flag and saidthat he could support the resolution moved b Mr Naganna and wanted that the same should be approved

r N S Narayana Rao speaking said that the subject ou it not to have controve sial views but unfortunately there had been some controversy It had been possible to get rid of the Paramountcy only by the efforts of the Indian leaders and suggested that the flag which would be approved by the Constituent ssembly as Union Flag might be hoisted along with Mysore Flag and requested Mr Naganna to incorporate in the resolution the distribution of not only Mysore Flag but also Union Flag He said that he would welcome the resolution with the above observation

Mr G V Ramachar then said that no doubt the Indian National flag had sacrificed very much in brining freedom to India The flag which had been approved by the Constituent ssembly was a three coloured flag representing thr e different communities He said that if at all India got Dominion Status it was because of the people living in Punjab and Bengal who sacrificed their lives and property and the credit hould go to them

Mr M K Narayana Iyengar opposed and said that such vehement speech should not be used which would create community feeling

Mr G V Ramachar said that by the lapse of paramountcy they could only hoist Mysore State Flag only and they could not hoist Indian Union Flag since they did not know what would be terms and conditions upon which Mysore would join the Indian Union It was wrong to presume things beforehand, things which may happen or may not happen

Mr M K Krishnaswami Pillay also spoke and supported to hoist only Mysore Flag

Mr Rajagopala Raju requested the house to approve of his amendment as there was nothing wrong in having Indian Flag along with Mysore Flag

Mr K M Naganna speaking observed that there was nothing to have difference of opinion in the matter of hoisting only Mysore Flag He said that Sardar Vallabhai Patel had advised to hoist both Congress flag and Mysore Flag on all Congress functions but it ~~Exdxmak~~ was not obligatory to hoist congress flag along with Mysore Flag on all occasions

He said that India had been divided into several parts viz , Pakistan and India and several states had declared themselves as Independent Hence it was wrong to say that they had achieved full independence of a United India and as such it was not possible to have different flags He requested the House to support his resolution, to distribute Mysore Flags and also the amendment to Mr A K Narayana Iyengar to distribute sweets to school children on that happy occasion

Then the President said that the resolution before the House was to provide Rs 5000/- for the occasion for distribution of flags and sweets to school children and that Flag hoisting ceremony to be conducted on the 15th in the premises of the Municipal Offices

The resolutions were unanimously passed by the House

Then the President informed that the meeting should be closed by 5-45 P M since they had a function by 6 P M This was agreed to by the House

Mr G Nanjappa speaking on the budget observed that they were paying a very heavy sum towards water tax to the water supply Department This amount was spent from general taxes and suggested to write to Government to show some concession in this behalf similarly electric charges also were very heavy and wanted the same to bereduced

He observed that even though Government had sanctioned several schemes, works were not being carried properly and

the same allowed to lapse This most unsatisfactory and wanted to avoid such repetitions

Under major City Improvement works only a sum of rupees a lakh and odd had spent as against a sanctioned amount of 3 lakhs This was most unsatisfactory

Municipal Cart Stands Municipality can expect to get a good deal of income under this item Even though a resolution was passed in the Municipal Council to open municipal cart stands in each division no action had been taken Mr Manjappa suggested that advertisement boards should be controlled by the Municipality and that suitable fee should be levied Further petrol tax also should be levied

He observed that the Public Conveyance Department had not maintained proper accounts in respect of double bullock carts single bullock carts etc and there was much leakage of municipal revenue and wants to exercise more control over the same

Slaughter house The question of shifting the present slaughter house had been pending from a long time Prompt action should be taken to shift the same without delay

Octroi Office The Octroi Office is in a very bad condition and provision should be made for the construction of a Octroi Office building

Municipal Cattle Pound -

There is no provision to construct a municipal Cattle Pound Provision should be made to construct a municipal Cattle pound

Municipal work shop Provision has not been made to start a Municipal work shop Provision should be made for starting a Municipal workshop

Mr Ramlal Thiwari then spoke and said that naming of streets should be promptly done

The President informed that there was a special Committee and if any road require to be named the same might be referred to the Committee

Mr Ramalal Thiwari said that the old City was in a very bad condition and wanted to remove the congestion He suggested that old resolutions should be given effect to immediately and that there should be no delay

Mr Ramalal Thiwari further observed that pitching gang work should be done properly and said that the work was not being carried out properly

The President informed that a rought account of work done would be kept so that it might be possible to have a rough idea of the work turned out each year

Mr Ramalal Thiwari suggested that some action was necessary in respect of supply of milk and curds in the City which had become a scarsity of late

As the meeting had to be closed before 6 P M the meeting was adjourned for the next day

Sd / J Khaleel,
Honorary President

Copy

Proceedings of the adjourned Special meeting of the Bangalore City Municipal Council held on 23-7-1947 at 4 P. M. in the Council Hall of the City Municipal Offices for the consideration of the Budget Estimates of the Bangalore City Municipality for the year 1947-48

The President informed that general discussions having been completed they might take up item by item in the Budget

Mr K Ambrose Ananda speaking observed that under receipts a sum of Rs 39 lakhs was shown as against Rs 50 lakhs during the previous year, and there had been a decrease of nearly 15 lakhs under receipts for the coming year But the total expenditure estimated was Rs 51 lakhs

The Commissioner informed that there was a closing balance of Rs 18 lakhs and the expenditure was based on the total figure

Mr K Ambrose Ananda pointed out that under Motor Service Tax a large sum was shown as arrears due from Government and suggested that reference should be made to Government to remit the arrears promptly

He further observed that the items of receipts viz , Excise surcharge duty, betting tax and terminal tax were not yet sanctioned and that they were only anticipatory incomes to the Municipality. He suggested that prompt action should be taken to collect these amounts

Speaking on Profession Tax Mr K Ambrose Ananda observed that a sum of Rs 30,000 was estimated to be realised under this head as against a sum of Rs 23,000/- during the last year He said that the sum estimated was too low and that there was much leakage under this head Not even 5 per cent of the total sum was realised under this head He suggested that proper steps should be taken to collect the profession tax without any discrimination

He observed that the expenditure was going very high but receipts going down and this was most unsatisfactory He suggested that they should find out ways and means to augment the Municipal revenues He said that the budget showed deficit figures

Mr D V Venkataramanappa speaking observed that though the expenditure was very high yet there were no improvements in the execution of works but several improvement works were still pending He said that the rate payers had been heavily taxed already and it was not desirable to tax them anymore If at all the receipts should be increased they should think of some other means through which the Municipal revenue could be increased

He said that several important acquisition proceedings were still pending and wanted to complete all such acquisition cases He suggested that they should request Government to provide more grants to the Municipality to execute major City Improvement Works

The Commissioner informed that it was better if the City Improvement Committee inspected the several divisions and selected some urgent acquisitions so that it might be possible to finish them during the current year

Mr Ramalal Thiwari suggested that congestion should be removed in the interior City and that a list should be prepared as to the number of improvement works and the same carried out accordingly

Mr P V Ramachandra Gupta observed that in page 14 under establishment charges a sum of Rs 44,700 was provided during last year but only a sum of Rs 43,358 was provided during this year even through there was an increase in the staff in respect of Licensing Section etc

He suggested that Jutka stands should be improved and that suitable provision should be made in the budget He said that a sum of Rs 5000/- should be provided for the improvement of play grounds, and that the provision should be increased for improving the swimming pool

He suggested that Avenue Road and Cubbonpet roads should be tarred and that necessary provision for the same should be made

Then the following resolutions were moved -

Mr K Ambrose Ananda moved -

" Resolved that the Government be requested to remit to the Municipality the betting tax collected by them during the official year 1946-47 and that a sum of Rs 1,00,000/- be provided under Betting Tax in the Budget estimates of the Municipality for the year 1947-48 "

Mr G V Ramachar seconded the same

The resolution was passed unanimously

Mr G Nanjappa moved -

" Resolved that Government be requested that the petrol tax earned within the Municipal area be given to the Municipality"

Mr K M Naganna seconded the same

Resolution Passed unanimously

Mr G Nanjappa moved -

Resolved that one lakh of rupees be provided in this year's Budget for building Go-downs and offices for the Octroi Department"

Resolution - A sum of Rs 25,000/- be provided during this year for the construction of Octroi Office building

Mr D Venkataramanappa moved -

" Resolved that a sum of Rs 10,000/- be provided in the budget for improvements to Sir Mirza Circle including Bus shelters"

Resolution - Passed

" That a sum of Rs 2000/- be provided for installation of a Radio Receiving set in the Silver Jubilee Park"

Resolution - Passed

Mr Ramalal Thiwari moved -

" That the grant to the Hindustani School, Thulasitotam be increased from Rs 20/- to 25/- from 1-7-1947

Mr K M Naganna suggested that the subject might be referred to the Reading Room Committee

Resolution Recommended to the Reading Room Committee for sympathetic consideration

Mr P V Ramachandra Gupta moved -

" That a sum of Rs 5000/- be provided for premixing Cubbonpet Main Road and Avenue Road"

Resolution Passed

Mr K Ambrose Ananda moved -

"That in the new road laid to the west of K H Shama Rao's Factory building in Lalbagh Road, Cross II, underground drainage work be executed very early"

" That all the D C latrines in the City, especially in the thickly crowded parts of the City, be connected to the existing underground sewers "

In moving the above resolutions Mr K Ambrose Ananda said that resolutions had already been passed previously in the Council and that provision should be made to carry out the work

Resolution Approved

Mr K J Nagenna finally speaking on the budget made certain general observations with regard to the execution of works and requested the Executive Officers to exercise more supervision and control over their respective sections He said that receipts under several heads should be promptly collected without leaving heavy arrears and so also the expenditure ~~xhxxidxhxx~~ items should be properly utilised without allowing the same to be lapsed He requested the Municipal Executive Engineer to make the best use of the allotments made under the several items in the budget, for Municipal Engineering works

Then the President informed that all the items had been gone through in detail and requested the approval of the House for the same

The Budget was unanimously passed by the House with the above observations

The President thanked the members for their kind

co-operation and for the several suggestions offerred during the debate

Then the meeting terminated

Sd A J Khaleel,
Honorary President

Copy

D Statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

	Details	Octroi	Taxes on buildings and lands	Taxes on vehicles & animals	Taxes on professions and trades	Tolls & ferries	ater tax	Lighting tax	General sanitary cess	Total
1		2	3	4	5	6	7	8	9	10
		Rs	Ps	Rs	Rs	Ps	Rs	Ps	Rs	Ps
I-Estimate for the year 1947-48	1 Opening Balance of arrears	-	288365	-	63435	4462	228916	57881	115759	7 58,818
	2 New demand	800000	380000	44312	30000	72133	342600	76000	152000	18,96,445
	3 Total	800000	668365	44312	93435	76595	570916	133881	267759	26 55 263
	4 Remission	-	-	-	-	-	-	-	-	-
	5 Collection	800000	336399	33800	30000	72133	300925	67146	134295	17,74,698
	6 Closing Balance of arrears	-	331966	10512	63435	4462	269991	66735	133464	8,80,565
II Revised estimate for the year 1946-47	7 Opening Balance of arrears	-	177646	10512	56981	4463	143809	35466	70931	4 99,808
	8 New Demand	8,56 875	375768	23209	30000	73132	338191	75153	150307	19,22,635
	9 Total	8,56,875	553414	33721	86981	77595	482000	110619	221238	24,22,443
	10 Remission	-	-	-	-	-	-	-	-	-
	11 Collection	8 56,875	265049	33721	23546	73133	253084	52738	105479	1663625
	12 Closing Balance of arrears	-	288365	-	63435	4462	228916	57881	115759	7,58,818

D statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

Details			Octroi	Taxes on buildings & lands	Taxes on vehicles & animals	Taxes on professions and trades	Tolls & ferries	Water Tax	Lighting Tax	General Sanitary Cess	Total
1			2	3	4	5	6	7	8	9	10
III Sanctioned estimate for the year 1947-48	13	Opening Balance of arrears	-	166230	10512	42585	4462	140435	32582	65164	4,61,970
	14	New demand	800000	400000	23500	28000	69000	376200	80000	160000	19,36,700
	15	Total	800000	566230	34012	70585	73462	516635	122582	225164	23,98,670
	16	Remission	-	-	-	-	-	-	-	-	-
	17	Collection	800000	424960	23500	30000	69000	398664	84992	169984	20,01,100
	18	Closing balance of arrears	-	141270	10512	40585	4462	117971	27590	55180	3,97 570
IV Actual for the year 1946-47	19	Opening balance of arrears	-	151870	21024	43584	8925	120611	30310	60620	4,36,944
	20	New demand	806006	235438	30394	30197	72984	211894	47088	97175	15 28 176
	21	Total	806006	387308	51418	73781	81909	332505	77398	154795	19,65 120
	22	Remission	-	-	-	-	-	-	-	-	-
	23	Collection	806006	209662	40906	16800	77446	188696	41932	83864	14,65,312
	24	Closing balance of arrears	-	177646	10572	56981	4463	143809	35466	70931	4,99,808

Municipal Commissioner

Budget estimate of the Bangalore City Municipality for the year 1947-48 towards maintenance of several dispensaries in Bangalore City

Name of Dispensary	Proportionate charges	Pay of Compounder	Pay of Midwife	Reward to Midwife	Travelling allowance to Midwife	Pay of dispensary attendant	Pay of watchman	Pay of waterman	Cost of country medicine	Annual repair	Furniture	Bedding & clothing	Dispensary rent	House rent to the Sub Asst Surgeon	Contingencies	Travelling allowance to Sub Asst Surgeon	Travelling allowance to Compounder	Dearness allowance to all	Total	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
LF Dispensary, Aralepet, Bangalore City	Full	360	-	-	-	144	144	144	300	-	20	-	600	-	120	25	-	756	2613	
L F Dispensary, Balepet	"	720	-	-	-	144	144	144	300	-	20	-	600	-	120	25	-	972	3189	
" " Basavanagudi	"	720	-	-	-	144	-	144	300	-	20	-	900	-	120	25	-	792	3165	
" Chamarajapet	"	360	-	-	-	144	-	144	300	-	20	-	1200	-	120	25	-	576	2889	
" Ganigarpet	"	720	-	-	-	144	-	144	300	-	20	-	480	144	120	25	-	792	2889	
" Lavalli	"	360	-	-	-	144	-	144	300	-	20	-	720	-	120	25	-	576	2409	
" Malleswaram	"	720	-	-	-	144	-	144	300	-	20	-	600	-	120	25	-	792	2865	
" Munireddipalyam	"	360	-	-	-	144	-	144	300	-	20	-	300	-	120	25	-	576	1989	
" L C P Dispensary Kalasipalyam	"	360	360	36	-	144	-	144	300	-	20	-	1200	-	120	25	-	792	3501	
Total Rs	-	4680	360	36	-	1296	288	1296	2700	-	180	-	6600	144	1080	225	-	6624	25 509	

Municipal Commissioner

ACQUISITION CASES

Statement showing the cases of Acquisition Schemes under operation as sanctioned by the Municipal council and the Government

Serial No	Particulars of the property under Acquisition	Estimated cos		
		Rs	As	P
1	Acquisition of S Nos 1 and 302 in Jodi-Kempapur Agrahar Bangalore North Taluk for formation sites to the Harijans of Gowalpur ----------	5090	0	0
2	Acquisition of a portion of Door No 129 Cubbon Pet Main Road IV Division, Bangalore City for location of combined Baths and Urinals and Flusnout Latrines	3719	0	0
3	Acquisition of portion of Door Nos 154 to 156 Sultanpet III Division Bangalore City for widening the Road	834	0	0
4.	Acquisition of S No 46/2 Yadiur Nagasandra Village Bangalore North Taluk for continuing the road in the IV Model House Street Narasimharaja Colony VIII Division Basavanagudi Bangalore City	270	0	0
5	Acquisition of lands comprising certain S Nos near Audigodi Village for the formation of Burrial ground and cremation ground	6636	0	0
6	Acquisition of S No 59 Jodi Kempapur Agrahar for the extension of Muslim burrial ground in Mysore Road	5204	0	0
7	Acquisition of a portion of Door No 16/1 revised no 8 I Main Road Gandhinagar IInd Division Bangalore City	680	0	0
8	Acquisition of a Vacent Land situated in the Maradi Road for the construction of a vegetable market	7360	0	0
9	Acquisition of Door No 172 and 175/2 Munireddy Palya I Division Bangalore City for extending the cross road	2293	0	0
10	Acquisition of portions of Door Nos 4 & 166 Subedar Chatram Road Bangalore City	9175	0	0
11	Acquisition of properties in Magestic Circle	47000	0	0
12	Acquisition of a portion of Door No 202 Model House Street VIII Division Bangalore City	517	0	0
13	Acquisition of S No 63 & 65 Kethamarnahalli Village for extending the burrial ground at Malleswaram Bangalore City	2962	0	0
14	Acquisition of S No 65 & 66 of Hanumanthpur Village for sewage lines	3864	0	0

TO

		Rs	As	P
15.	Acquisition of properties No 37-44 Kalivisetes and Temple Street for maternity home	~~64000~~ 21000	0	0
16	Construction of a Vegetable Market at Basavanagudi Bangalore City	25586	0	0
17	Acquisition of S Nos 8/1 & 8/2 Dasarahalli Village for laying out sites	5000	0	0
18	Acquisition of Door Nos 94 96 95 97 Akkipet Road III Division Bangalore City forwidening the road	11693	11	0
19	Acquisition of S Nos 3 & 4 Bere'evaraguda Line for children's play Ground	3000	0	0
20	Acquisition of the property belonging to Mr H N Krishna murthy MO for continuing V Cross Road Chamarajpet Bangalore City	9436	0	0
21	Acquisition of a portion of Door No 5 Govindaiah mutt extension IInd Division Bangalore City	1265	0	0
		1,77584	0	0

Municipal Commissioner,
Bangalore City Municipality

Compensation payable for the completed Acquisition Cases

		Rs	As	P
1	Acquisition of a portion of Door No 19/1 Doddamavalli for opening a conservency lane to the south of Venkatappa Lane in Doddamavalli Bangalore City	511	0	0
2	Acquisition of a portion of Door No.6 Gudumalahpet Rangaswamy Temple Street IInd Division Bangalore City.	285	3	0
3	Acquisition of a portion of Door No 32 Annammagudi Extension west of Subedar Chatram Road IInd Division for opening a road	3064	2	0
4	Acquisition of a portion of S No 61 Jodi-Kempapur Agrahar III Division for the purpose of burrial ground in Mysore Road	6339	6	0
5,	Acquisition of a portion of S No 65 JodiKempapur Agrahar Bangalore North Taluk for burrial ground in Mysore Road	5929	11	0
6	Acquisition of a portion of S No 70 in Jodi Kempapur Agrahar III Division for the extension of burrial ground in Mysore Road	15079	6	0
7	Acquisition of a portion of Door No 183in Tharagupet Sultanpet Street III Division Bangalore City for constructing bathing ghat and play ground	40389	6	0
8	Acquisition of a portion of 164/4 Doddabilkhana Village Bangalore North Taluk for laying sewer pipe line to connect main drain	95	13	4
9	Acquisition of Door No 32 Thotadevara Galli III Division Bangalore City for construction of a cattle shed	5734	12	0
10	Acquisition of S Nos 164/3 Doddabilkhana Village for laying out sewer pipe line to correct main drain	2164	10	0
11	Acquisition of S Nos 165/4 (b) Doddabilkhana Village for laying out sewer lines	3652	15	0
12	Acquisition of S No39/1 Doddabilkhana Village for laying out sewer lines	2800	4	0
13	Acquisition of S.No 164/2 Doddabilkhana Village for sewer line	2677	3	0
14	Acquisition of S No 52/8 Kethamarnahalli Village Bangalore North Taluk IX Division for the formation of a labour colony at Srirampur Bangalore City	736	0	0
15	Acquisition of S No 52/7 Kethanarnahalli Village Bangalore North Taluk IX Division for the formation of a labour colony at Srirampur Bangalore City	483	0	0
16	Acquisition of S No 52/8 (a) kethamarnahalli Village Bangalore North Taluk for the formation of a labour colony at Srirampur, Bangalore City	6607	8	0
18	Acquisition of Door No 34 Annamagudi Temple Street for opening the Road	992	13	4
		97543	3	8

P T O

Amount required for the schemes on hand		
	172584 - 11 - 0	
	97543 - 3 - 8	
	270127 - 14 - 8	270128 - 0 - 0
Amount required for payments for the cases pending in Civil Courts (Approximate)		100000 - 0 - 0
Grand Total		370128 - 0 - 0

Municipal Commissioner
Visakhapatnam City Municipality

St tement showing the details of works proposed to be executed in the Bangalore City Municipality during the year 1947 - 1948 16

Particulars	Estimated Outlay
C. City Improvement Works.	
(A Minor Works)	
1 Construction of Radio Station in 9th Division	Rs 5,000
2 Improvements to the Municipal Swimming Pool	3,000
3 do to the Children's Playgrounds	2,000
4 Providing curbing to busy roads and forming footpaths	7,500
5 Improvements to Circles, including Sir Mirza circle	14,000
6 Mutton Stalls in 9th Division	2,000
7. Jutka Stands in the 1st 7th & 8th Dns: at Rs1000 each	3,000
8 Urgent & unforeseen works	2,000
9 Provision for incomplete works	5,000
10 Installation of Radio set in Silver Jubilee Park.	2,000
(B Major Works) Total	45,500
1 Concrete & Slabbed Pavements to Foot-paths:	
a District Office Road	3,500
b Sri Krishnarajendra Road	53,000
c Post Office Road	3,500
d Venkatarangaiengar Road	3,500
e Sri Narasimharaja Road	3,500
f Silver Jubilee Park Road	3,500
g Sri Jayachamarajendra Road	3,500
h Ratna Vilas Road to Cunningham Road	3,500
2	
a Levelling and forming footpaths in the 1,5,8 & 9 Dns:	3,500
b do do conservancies in 1,7,8 & 9 do	2,500
c do do work near City:Rly:Stn:	1,000
d Seshadripuram Road	2,000
3 Construction of Flushout latrines, baths & urinals	10,000
4 Improvement to Parks (S J Park, Banappa Park, Sirur Park and Gandhinagar Park)	10,000
5 Construction of Sweepers' Huts	10,000
6 do of a Platform near the Labour Colony at Srirampuram	10,000
7 Cement concreting to	
a Kammangundi Road	25,000
b Silver Jubilee Park Road	70,000
c Kemmangundi Cross Road	10,000
d New Tharagupet Road	40,000
e Old Tharagupet Road	50,000
f Dewan Surappa's Lane	10,000
8 Premixing: Race Course Road; Mysore Road, Rangaswamy Temple St: Market Circle, Munireddypalya Main Road; 9th Division Nehru Nagar; Ranga Rao Road, Sydney Road; Old Kasai Road; Srirampura; Fort Lalbagh Road; Kalasipalya, Cubbonpet Main Road and Avenue Road	38,000
9 Connecting Mysore Deviation Road with 5th Road Srirampur	5,000
10 Providing B S Square Slabs to lanes in Divisions	25,500
11 Extending the existing latrines and urinals & constructing new ones (Health section)	25,000
12 Provision for incomplete works	10,500
13 Establishment charges for Major Works	3,000
14 Improvements to Markets	50,000
Total	4,88,500
Grand Total Rs45,500 + Rs 4,88,500 = Rs 5,34,000	

Statement showing the Names of Municipal Engineering Works proposed to be executed during 1947-1948

I ORIGINAL WORKS.

1) Roads Original.

Pitching Primary	Rs	5,000
Tarring Gandhi Bazar		5,000
do Bits		5,000
do 7th Division		5,000
do 9th "		7,000
do 4th "		5,000
do 5th "		5,000
do 8th "		5,000
Total (1)		42,000

2) DRAINS ORIGINAL.

Cheluvadipura	1,000
Basavangudi East Road	3,000
S J Park Road 5th Dn	3,000
Kemmangundi Road	1,000
Doddapalya etc.	5,000
Gandhi Nagar	3,000
Sakamma's house	1,000
Mohammedon Block	3,000
Guttahalli	1,000
Other Drains	1,000
Total (2)	2 2,000

3) BUILDINGS ORIGINAL

Construction of new buildings in Market Circle	50,000
do of 1st Floor	50,000
Improvements to Markets	50,000
Octroi Koti	25,000
Mutton Stalls	5,000
Maternity Clinics	20,000
Laboratories & Dispensaries	15,000
Visveswarapuram Market	2,000
Seshadripuram	1,500
Slaughter House	60,000
Improvements to Municipal Offices	5,000
Fountain in front of M1 offices	1,500
Vidyarthinilaya	25,000
M1offices restuarant	1,000
New Buildings opp: to Minerva Talkies	50,000
Total (3)	3,60,000
4) Miscellaneous works	1,00,000
5) Municipal Works Shop	30,000
Grand Total (a)	5,54,000

1) LAYOUT

Malleswaram Swimming Pool	Rs	10,000
Goduriah Mutt		1,000
Azad Nagar		1,000
Doddapalya		1,000
Kalasipalyam		1,75,000
Narasimharaja colony		2,000
Nehru Nagar		2,000
Establishment		8,000
Total (b)		2,00,000
Grand Total (a) + (b)		7,54,000

LIST OF MEDICAL INSTITUTIONS IN BANGALORE CITY MUNICIPALITY FOR WHICH GRANT ARE BEING PAID BY THE MUNICIPALITY.

No.	Name.	Monthly grant.
1.	St.Martha's Hospital,	Rs. 200/-/-
2.	St. Mary's Convent Dispensery.	40-0-0
3.	Srirampuram Rate Payer's Association Dispensery.	30-0-0
		270-0-0
1.	Hakim M.A.Magid.	30-0-0
2.	Mahila Seva Samaj Clinic,	25-0-0
3.	T.V.Munithimmiah, Massagist.	50-0-0
4.	K.V Papanna.	20-0-0
5.	Dina Seva Dispensery.	20-0-0
6.	Pandith B.T.H.Sanjeevappa	25-0-0
7.	Pandith Balaiah Naidu.	25-0-0
8.	M.Venkateshappa, Massagist.	20-0-0
9	Fathama Begum.	20-0-0
10.	Abdul Razak Sha, Massagist.	40-0-0
11.	Hakim Mohamed Hussain.	15-0-0
12.	H. S.Abdul Gafoor, Massagist.	15-0-0
13.	K.N.Hanaumantha Rao.	10-0-0
14.	Labour Welfare league, Chamarajpet,	10-0-0
15.	Sree Ayurvedic Dispensery, Sreerampuram	15-0-0
16	Stree Samaj Maternity Clinic, Basavanagudi.	10-0-0
17.	Other Items.	5-0-0
	640+270 = 910 Rs 4440 ~ Rs 4500/- Total Monthly Grant	Rs. 64-0-0
	Total Annual ~~Monthly~~ Grant .	Rs. 7740/-

Miscellaneous Grants per month

No.	Name.	Monthly Grant.
1.	Asaktha Poshaka Sabha.	100-0-0
2.	Dolphin Club.	80-0-0
3.	Mohameden Orphanage	40-0-0
4.	Swimming Club, Malleswaram	35-0-0
5.	Milk Centre at Visweswarapuram	40-0-0
6.	Labour Fellowship School at Seshadripuram	30-0-0
7	Ramakrishna Free School.	30-0-0
8	Rescue and Central Training Home, Basavanagudi.	30-0-0
9.	Seva Sadan, Malleswaram	40-0-0
10.	Lalitha Kalasala	15-0-0
11.	Hindustani School, Thulisitotam	20-0-0
12.	Abalashrama, Basavanagudi,	15-0-0
13	Himamshu Shisu Vihara	20-0-0
14	Model Layout School, Chamarajpet	20-0-0
	Total Monthly Grants	Rs. 515-0-0
	Total Annual Grants.	Rs. 6,180/-/-

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H-Miscellaneous (c). (1)- (page 27) Budget

List III. Annual Grants to Charitable Institutions

No	Name	Monthly Grant.
1.	Scholarship for the students in Sree Jayachamarajendra Occupational Institute	Rs 600-0-0
2.	Association for Moral and Social Hygiene	500-0-0
3	Vikarnataka Hostel	400-0-0
4	Bangalore District Scout Council.	400-0-0
5	Maharastra Mahila Vidyanilaya	300-0-0
6	All Karnataka Children's Association	150-0-0
7.	State Leprosy Funds	100-0-0
8	Karnataka Sahithya Parishat	500-0-0
9	Y.M.C.A., Bangalore City	100-0-0
10	State Music Teacher's Association.	100-0-0
11	Kannada Sahythya Parishat for spring festival.	200-0-0
12	Government Primary School Teachers' Association	100-0-0
13.	Sanscrit Prachara Samsha	50-0-0
14	Mysore State Temperance Federation	100-0-0
15.	St.John's Ambulance Association	500-0-0
16.	St.John's Ambulance Brigade Overseas.	200-0-0
17	Red Cross Society	400-0-0
18	Total	4.440-0-0

Total List II	Rs. 6.100-0-0
Total List III.	Rs. 4.440-0-0
Total.	Rs.10,540-0-0
Provision for Miscellaneous Items(unforeseen)	" 720-0-0
Total.	Rs.11.340-0-0

Already provided in the Budget " 11.340-240 =11.100-0-0
(Model Infant School 240)

1 Hindi Prachara Rs.1.000/- annual grant.
2. Model/School/Infant 240/- annual grant } total Rs.1240/-
(vide page 26 of the budget)

List of [illegible] Reading Rooms in the [illegible] Corporation which receive Public Library Grant

No.	Name of Reading Room	Locality	Amount of Grant.
1	Public Library	Cuddalore Town	Rs. 63—0—4
2	Pallavaram	Pallavaram	25—0—0
3	Ladies Association	"	25—0—0
4.	Reading Room at Triplicane Bridge	"	15—0—0
5	-do- at Chepauk Circle	"	10—0—0
6	Mahathmaji Reading Room, 5th Cross	"	10—0—0
7	Sree Vidyapuram Reading Room	Royapuram	17—0—0
8	Central Muhammadan Youth Association	Muslim Hall	30—0—0
9	Washermenpet Reading Room	West Triplicane - Circle	40—0—0
10	Gandhinagar Ratepayers' Association	Reading Corner	22—0—0
11	City Y.M.C.A. Reading Room	Egmore High Road	30—0—0
12.	Srinivasa Mandiram Reading Room	Pallavaram	20—0—0
13	Students' Union Reading Room, Chetpet	Chetpet	20—0—0
14	Reading Room	Chetpet Kasturbai Nagar	35—0—0
15	Ynanodaya Reading Room	Egmore	25—0—0
16	Reading Room at Cuddalore Old Town No. 6 and 7 in the Municipal Market Place	Cuddalore	25—0—0
17	Andhra Devanga Sangha Reading Room		17—0—0
18	Arya Kshatriya Sangha Reading Room	217, Ramaswami Mudali street	17—0—0
19	Pathai Vasa Samy Chetty Reading Room	Chintadripet	15—0—0
20	Pallavaram Reading Room		15—0—0
21	Kannada Sahithya Parishat Reading Room		15—0—0
22	Devanga Sangha Reading Room		25—0—0
23	Pallavaram Sangha Reading Room	Basavar Koil	25—0—0
24	Basavanamudi Reading Room		15—0—0
25	Cuddalore Youth Leaguue Reading Room	Cuddalore	20—0—0
26	[illegible] Sathsang Raja,	Albert Victor Road, Chetpet	25—0—0
27	St. Joseph's Cuddalore Old Town		15—0—0

D Statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

	Details	Octroi	Taxes on buildings and lands	Taxes on vehicles & animals	Taxes on professions and trades	Tolls & ferries	Water tax	Lighting tax	General sanitary cess	Total
	1	2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
I-Estimate for the year 1947-48	1 Opening Balance of arrears	-	288365	-	63435	4462	228916	57881	115759	7,58,818
	2 New demand	800000	380000	44312	30000	72133	342000	76000	152000	18,96,445
	3 Total	800000	668365	44312	93435	76595	570916	133881	267759	26,55,263
	4 Remission	-	-	-	-	-	-	-	-	-
	5 Collection	800000	336399	33800	30000	72133	300925	67146	134295	17,74,698
	6 Closing Balance of arrears	-	331966	10512	63435	4462	269991	66735	133464	8,80,565
II Revised estimate for the year 1946-47	7 Opening Balance of arrears	-	177646	10512	56981	4463	143809	35466	70931	4,99,808
	8 New Demand	8,56 875	375768	23209	30000	73132	338191	75153	150307	19,22,635
	9 Total	8,56,875	553414	33721	86981	77595	482000	110619	221238	24,22,443
	10 Remission	-	-	-	-	-	-	-	-	-
	11 Collection	8,56,875	265049	33721	23548	73133	253084	52738	105479	1663625
	12 Closing Balance of arrears	-	288365	-	63435	4462	228916	57881	115759	7,58,818

D statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

Details			Octroi	Taxes on buildings & lands	Taxes on vehicles & animals	Taxes on professions and trades	Tolls & ferries	Water tax	Lighting Tax	General sanitary cess	Total
1			2	3	4	5	6	7	8	9	10
III Sanctioned estimate for the year 1947-48	13	Opening Balance of arrears	-	166230	10512	42585	4462	140435	32582	65164	4,61,970
	14	New demand	800000	400000	23500	28000	69000	376200	80000	160000	19,36,700
	15	Total	800000	566430	34012	70585	73462	516635	122582	225164	23,98,670
	16	Remission	-	-	-	-	-	-	-	-	-
	17	Collection	800000	424960	23500	30000	69000	398664	84992	169084	20,01,100
	18	Closing balance of arrears	-	141270	10512	40585	462	117971	27590	55180	3,97,570
IV Actual for the year 1946-47	19	Opening balance of arrears	-	151870	21024	43584	8925	120611	30310	60620	4,36,944
	20	New demand	806006	235438	30394	30197	72984	211894	47088	97175	15,28,176
	21	Total	806006	387308	51418	73781	81909	332505	77398	154795	19,65,120
	22	Remission	-	-	-	-	-	-	-	-	-
	23	Collection	806006	209662	40906	16800	77446	188696	41932	83864	14,65,312
	24	Closing balance of arrears	-	177646	10572	56981	4463	143809	35466	70931	4,99,808

Budget Estimate of the Bangalore City Municipality for the year 1947-48 towar maintenance of several dispensaries in Bangalore City

Name of Dispensary	Proportionate charge	Pay of Compounder	Pay of Midwife	Reward to Midwife	Travelling allowance to Midwife	Pay of dispensary attendent	Pay of watchman	Pay of watermen	Cost of country medicine	Annual repair	Furniture	Bedding & clothing	Dispensary rent	House rent to the Sub Asst Surgeon	Contingencies	Travelling allowance to Sub Asst Surgeon	Travelling allowance to Compounder	Dearness allowance to all	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
LF Dispensary, Aralepet, Bangalore City	Full	360	-	-	-	144	144	144	300	-	20	-	600	-	120	25	-	756	2613	
L F Dispensary, Balepet	"	720	-	-	-	144	144	144	300	-	20	-	600	-	120	25	-	972	3189	
" " Basavanagudi	"	720	-	-	-	144	-	144	300	-	20	-	900	-	120	25	-	792	3165	
" Chamarajapet	"	360	-	-	-	144	-	144	300	-	20	-	1200	-	120	25	-	576	2889	
" Ganigarpet	"	720	-	-	-	144	-	144	300	-	20	-	480	144	120	25	-	792	2889	
" Havalli	"	360	-	-	-	144	-	144	300	-	20	-	720	-	120	25	-	576	2409	
" Malleswaram	"	720	-	-	-	144	-	144	300	-	20	-	600	-	120	25	-	792	2865	
" Munireddipalyam	"	360	-	-	-	144	-	144	300	-	20	-	300	-	120	25	-	573	1989	
" L C P Dispensary Kalasipalyam	"	360	360	36	-	144	-	144	300	-	20	-	1200	-	120	25	-	792	3501	
Total Rs	-	4680	360	36	-	1296	288	1296	2700	-	180	-	6600	144	1080	225	-	6624	25 509	

Municipal Commissioner.

Statement showing the details of works proposed to be executed in the Bangalore City Municipality during the year 1947 - 1948.

	Particulars	Estimated Outlay
	C. City Improvement Works.	
	(A. Minor works)	
1	Construction of Radio Station in 9th Division	Rs 5,000
2	Improvements to the Municipal Swimming Pool	3,000
3	do to the Children's Playgrounds	2,000
4	Providing curbing to busy roads and forming footpaths	7,500
5	Improvements to Circles, including Sir Mirza circle	14,000
6	Mutton Stalls in 9th Division	2,000
7.	Jutka Stands in the 1st 7th & 8th Dns: at Rs1000 each	3,000
8.	Urgent & unforeseen works	2,000
9.	Provision for incomplete works	5,000
10	Installation of Radio set in Silver Jubilee Park.	2,000
	(B Major Works) Total	45,500
1	Concrete & Slabbed Pavements to Foot-paths:	
a	District Office Road	3,500
b	Sri Krishnarajendra Road	53,000
c	Post Office Road	3,500
d	Venkatarangaiengar Road	3,500
e	Sri Narasimharaja Road	3,500
f	Silver Jubilee Park Road	3,500
g	Sri Jayachamarajendra Road	3,500
h	Ratna Vilas Road to Cunningham Road	3,500
2		
a	Levelling and forming footpaths in the 1,5,8 & 9 Dns:	3,500
b	do do conservancies in 1,7,8 & 9 do	2,500
c	do do work near City:Rly:Stn:	1,000
d	Seshadripuram Road	2,000
3	Construction of Flushout latrines, baths & urinals	10,000
4	Improvement to Parks (S J Park, Banappa Park, Sirur Park and Gandhinagar Park)	10,000
5	Construction of Sweepers' Huts	10,000
6	do of a Platform near the Labour Colony at Srirampuram	10,000
7	Cement concreting to	
a	Kammangundi Road	25,000
b	Silver Jubilee Park Road	70,000
c	Kemmangundi Cross Road	10,000
d	New Tharagupet Road	40,000
e	Old Tharagupet Road	50,000
f	Dewan Surappa's Lane	10,000
8	Premixing Race Course Road, Mysore Road, Rangaswamy Temple St Market Circle, Munireddypalya Main Road; 9th Division Nehru Nagar; Ranga Rao Road, Sydney Road; Old Kasai Road; Srirampura; Fort Lalbagh Road; Kalasipalya, Cubbonpet Main Road and Avenue Road	29,000
9	Connecting Mysore Deviation Road with 5th Road Srirampur	5,000
10	Providing B S Square Slabs to lanes in Divisions	25,500
11	Extending the existing latrines and urinals & constructing new ones (Health section)	25,000
12	Provision for incomplete works	10,500
13	Establishment charges for Major Works	3,000
14	Improvements to Markets	50,000
	Total	4,88,500

Grand Total Rs45,500 + Rs 4,88,500 = Rs 5,34,000

Statement showing the Names of Municipal Engineering orks proposed to be executed during 1947-194°

I ORIGINAL WORKS.

1) Roads Original.

Pitching Primary		R. 5,000
Tarring Gandhi Bazar		5,000
do Bits		5,000
do 7th Division		5,000
do 9th "		7,000
do 4th "		5,000
do 5th "		5,000
do 8th "		5,000
	Total (1)	42,000

2) DRAINS ORIGINAL.

Cheluvadipura	1,000
Basavangudi East Road	3,000
S J Park Road 5th Dn	3,000
Kemmargundi Road	1,000
Doddapalya etc	5,000
Gandhi Nagar	3,000
Sakamma's house	1,000
Mohammedon Block	3,000
Guttahalli	1,000
Other Drains	1,000
Total (2)	2 2,000

3) BUILDINGS ORIGINAL

Construction of new buildings in Market Circle	50,000
do of 1st Floor	50,000
Improvements to Markets	50,000
Octroi Koti	25,000
Mutton Stalls	5,000
Maternity Clinics	20,000
Laboratories & Dispensaries	15,000
Visveswarapuram Market	2,000
Sesha ripuram	1,000
Slaughter House	60,000
Improvements to Municipal Offices	5,000
Fountain in front of M1 offices	3,000
Vidyarthinilaya	25,000
M1offices restuarant	1,000
New Buildings opp to Minerva Talkies	50,000
Total (3)	3,60,000
4) Miscellaneous Works	1,00,000
5) Municipal Works Shop	30,000
Grand Total (a)	5,54,000

1) LAYOUT

Malleswaram Swimming Pool	10,000
Goduriah Mutt	1,000
Azad Nagar	1,000
Doddapalya	1,000
Kalasipalyam	1,000
Narasimharaja colony	1,75,000
Nehru Nagar	2,000
Establishment	2,000
	8,000
Total (b)	2,00,000
Grand Total (a) + (b)	7,54,000

ACQUISITION CASES

Statement showing the cases of Acquisition Schemes under operation as sanctioned by the Municipal council and the Government

Serial No	Particulars of the property under Acquisition	Estimated cos		
		Rs	As	P
1	Acquisition of S Nos 1 and 302 in Jodi-Kempapur Agrahar, Bangalore North Taluk for forming sites to the Harijans of Gopalpur -- - - - - - - - -	5090	- 0	- 0
2	Acquisition of a portion of Door No 129 Cubbon Pet Main Road IV Division, Bangalore City for location of combined Baths and Urinals and Flushout Latrines	3719	- 0	- 0
3	Acquisition of portion of Door Nos. 154 to 156 Sultanpet III Division Bangalore City for widening the Road	834	- 0	- 0
4.	Acquisition of S No 46/2 Yadlur Nagasandra Village Bangalore North Taluk for continuing the road in the IV Model House Street, Narasimharaja Colony VIII Division Basavanagudi Bangalore City	270	- 0	- 0
5	Acquisition of lands comprising certain S Nos near Audigodi Village for the formation of Burrial ground and cremation ground	6636	- 0	- 0
6	Acquisition of S No 59 Jodi Kempapur Agrahar for the extension of Muslim burrial ground in Mysore Road	5204	- 0	- 0
7.	Acquisition of a portion of Door No 16/1 revised no 8 I Main road Gandhinagar IInd Division Bangalore City	680	- 0	- 0
8	Acquisition of a Vacent Land situated in the Magadi road for the construction of a vegegable market	7360	- 0	- 0
9	Acquisition of Door No 172 and 175/2 Munireddy Palya I Division Bangalore City for extending the cross road	2293	- 0	- 0
10	Acquisition of portions of Door Nos 4 & 166 Subedar Chatram road Bangalore City	9175	- 0	- 0
11	Acquisition of properties in Magestic Circle	47000	- 0	- 0
12	Acquisition of a portion of Door No 202 Model House Street VIII Division Bangalore City	517	- 0	- 0
13	Acquisition of S No 63 & 65 Kethamarnahalli Village for extending the burrial ground at Malleswaram Bangalore City	2962	- 0	- 0
14	Acquisition of S No 65 & 66 of Hanumanthpur Village for sewage lines	3864	- 0	- 0

		Rs	As	
15.	Acquisition of properties No 37-44 Kalivisweswara Temple Street for Maternity Home	24000	0	0
16	Construction of a Vegetable Market at Basavanagudi Bangalore City	25586	0	0
17	Acquisition of S Nos 8/1 & 8/2 Dasarahalli Village for laying out sites	5000	0	0
18.	Acquisition of Door Nos 94 96,95 97-- Akkipet Road III Division Bangalore City forwidening the road	11693	11	0
19	Acquisition of S Nos 3 & 4 Bereevaragudi-- Line for childrens Play Ground	3000	0	0
20	Acquisition of the property belonging to Mr H R Krishna Murthy Rao for continuing V Cross Road Chamarajpet, Bangalore City	9436	0	0
21	Acquisition of a portion of Door No 5 Govuraiah Mutt Extension IInd Division Bangalore City	1265	0	0
		172584	0	0

Assistant Commissioner,
Bangalore City Municipality

Compensation payable for the complete' acquisition cases

1	Acquisition of a portion o Door No 19/1 Doddanavalli for o enin a conserve cy Line to the south of Venkatap a Lane in Doddanavalli Bangalore City	511 - 3 - 0
2	Acquisition of a portion of Door No 6 Gu'umallappet Rangaswamy Temple Street IInd Division Bangalore City -	285 - 3 - 0
3	Acquisition of a portion of Door No 62 Annamalaipalli extension West of Subedar Chatram Road IInd Division for opening a road	3064 - 2 - 0
4	Acquisition of a portion of S No 61 Jodi-Kempapur Agrahar III Division for the purpose of burrial groun' in Mysore Road	6039 - 6 - 0
5	Acquisition of ——— of S No 65 Jodi Kempapur Agrahar Bangalore North Talu for burrial grou' in Mysore Road	5949 - 11 - 0
6	Acquisition of ——— of S No 70 in Jodi Kempapur Agrahar III Division for the extension of burrial round in Mysore Road	15079 - 6 - 0
7	Acquisition o a portion of Door o 18 in Thimmappet Sultanpet Stree t III Division Bangalore City for constructing bathing ghat and play ground	40389 - 6 - 0
8	Acquisition of portion of 164/4 Doddabilkhana Village Bangalore North Talu for laying sewer pipe line to connect main dr in	95 - 13 - 4
9	Acquisition of Door o 32 Anjaneyaswamy Gudi III Division Ba galore City for construction of a cattle shed	5704 - 12 - 0
10	Acquisition of S Nos 164/3 Doddabilkhana Village for laying out sewer pipe line to connect main drain	2164 - 10 - 0
11	Acquisition of S Nos 165/4 (p) Doddabilkhana Village for laying out sewer lines	3652 - 15 - 0
12	Acquisition of S No39/1 Doddabilkhana Village for laying out sewer lines	2800 - 4 - 0
13	Acquisition of S.No 164/2 Doddabilkhana Village for sewer line	2677 - 3 - 0
14	Acquisition of S No 52/8 Kethamaranahalli Village Bangalore North Talu IX Division for the formation of a labour colony at Srirampur Bangalore City	706 - 0 - 0
15	Acquisition of S No 52/7 Kethamaranahalli Village Bangalore North Talu IX Division for the formation of a labour colony at Srirampur Bangalore City	483 - 0 - 0
16	Acquisition of S No 52/8 (a) kethamaranahalli Village Bangalore North Talu for the formation of a labour colony at Srirampur, Bangalore City	6607 - 8 - 0
18	Acquisition of Door No 34 Anjaneyaswamy Temple Street for opening the road	392 - 13 - 4
		97543 - 3 - 8

Amount required for the schemes on hand

1,72584	-	11	-	0			
97543	-	3	-	8			
270127	-	14	-	8	270128	- 0	- 0
Amount required for payments for the cases pending in Civil Courts (Approximate)					100000	- 0	- 0
Grand Total					270128	- 0	- 0

Municipal Commissioner,
Andhra City Municipality

7 LIST OF MEDICAL INSTITUTIONS IN BANGALORE CITY TO WHICH GRANT ARE BEING PAID BY THE MUNICIPALITY.

No.	Name.	Monthly grant
1.	St.Martha's Hospital	Rs. 200/-/-
2.	St. Mary's Convent Dispensery.	40-0-0
3	Sriramapuram Rate Payer's Association Dispensery.	30-0-0
		270-0-0
1.	Hakim M.A Majid	30-0-0
2.	Mahila Seva Samaj Clinic.	25-0-0
3.	T V Munithimmiah, Massagist.	50-0-0
4	K.V Papanna	20-0-0
5.	Jana Seva Dispensery.	20-0-0
6	Pandith B.T.H.Sanjeevappa	25-0-0
7.	Pandith Balaiah Naidu.	25-0-0
8.	L.Venkateshappa, Massagist.	20-0-0
9.	Fathama Begum	20-0-0
10	Abdul Razak Sha, Massagist	40-0-0
11.	Hakim Mohamed Hussain.	15-0-0
12	H S Abdul Gafoor, Massagist.	15-0-0
13	K.N Hanaumantha Rao.	10-0-0
14.	Labour Welf re league, Chamarajpet	20-0-0
15.	Sree Ayurvedic Disdensery, Sreerampuram	25-0-0
16	Stree Samaj Maternity Clinic, Basavanagudi.	10-0-0
~~17~~	~~Other items.~~	~~10-0-0~~
	640-370 = 270 x 12 = 4440 or Rs 4500/- Total Monthly Grant	Rs.640-0-0
	Total Annual Monthly Grant	R.7.740/-

Miscellaneous Grants per month

No	Name	Monthly Grant
1.	Asartha Poshaka Sabha	100-0-0
2.	Dolphin Club	60-0-0
3.	Lohmeden Orphanage	40-0-0
4	Swimming Club, Malleswaram	35-0-0
5	Milk Centre at Visweswarapuram	40-0-0
6.	Labour Fellowship School at Seshadripuram	30-0-0
7	Ramakrishna Free School	20-0-0
8	Rescue and Central Training House, Basavanagudi.	20-0-0
9	Seva Sadan, Malleswaram	40-0-0
10.	Lalitha Kalasala	15-0-0
11.	Hindustani School, Thulisitota	20-0-0
12.	Balashrama Basavanagudi	15-0-0
13	Himanshu Shisu Vihara	20-0-0
14	Model Layout School, Chamarajpet	20-0-0
	Total Monthly Grants	Rs. 515-0-0
	Total Annual Grants.	Rs. 6,180/-/-

H-Miscellaneous (c). (1)- (Page 47) Budget

List III. ANNUAL GRANTS TO OTHER INSTITUTIONS.

No.	Name	Monthly Grant
1.	Scholarship for the students in Sree Jayachamarajendra Occupational Institute	Rs 600-0-0
2.	Association for Moral and Social Hygiene	500-0-0
3	Adikarnataka Hostel.	450-0-0
4	Bangalore District Scout Council	400-0-0
5.	Maharastra Mahila Vidyanilaya	300-0-0
6	All Karnataka Children's Association	150-0-0
7.	State Lerosy Funds -	100-0-0
8	Karnataka Sahithya Parishat	500-0-0
9	Y M C A, Bangalore City	100-0-0
10	State Music Teacher's Association	100-0-0
11.	Kannada Sahythya Parishat for spring festival	200-0-0
12.	Government Primary School Teachers' Association	120-0-0
13.	Sanscrit Prachara Sangha	50-0-0
14	Mysore State Temperance Federation	100-0-0
15	St.John's Ambulance Association.	300-0-0
16	St.John's Ambulance Brigade Overseas.	250-0-0
17	Red Cross Society.	200-0-0
18	Total	4,440-0-0

	Total List II	6,180-0-0
	Total List III	Rs 4,440-0-0
	Total	Rs 10,620-0-0
	Provision for miscellaneous Items(unforeseen)	720-0-0
	Total	Rs.11,340-0-0

Already provided in the Budget = 11,340-240 =11,100-0-0
(Model Infant School 240)

1	Hindi Prachara	Rs.1,000/- annual grant.
2.	Model/School/infant .	Rs 240/- annual grant
3	Literacy Campaign	Rs 6000/- (vide page 46 of the Budget)

Total Rs.1,240-

MUNICIPAL COMMISSIONER

List of Reading Rooms in the Bangalore City Municipality to which grants are being paid by the Bangalore City Municipality.

No.	Reading Rooms.	Locality.	Monthly grant.
			Rs
1.	Public Library	Cubbon Park	83--5--4
2.	Malleswaram	Malleswaram	25--0--0
3.	Ladies Association	"	25--0--0
4.	Reading Room at Nagappa Block	"	15--0--0
5.	-do- at Mohammadan Block	"	10--0--0
6.	Mahathmaji Reading Room, 5th Cross	"	10--0--0
7.	Sree Ramapuram Reading Room	Sreeramapuram	17--0--0
8.	Central Mohammadan Asso-ciation.	Muslim Hall	50--0--0
9.	Seshadripuram Reading Room	Seshadripuram Circle	40--0--0
10.	Gandhinagar Rate Payers' Association.	Gandhinagar	22--0--0
11.	City Y.M.C A. Reading Room	Cenotaph Road	30--0--0
12.	Srinivasamandiram Reading Roo	Balepet	25--0--0
13.	Students' Union Reading Room, Chamarajpet.	Chamarajpet	20--0--0
14.	Reading Room	Chamarajpet xNagarthpet	25--0--0
15.	Yadava Sangha Reading Room	Nagarthpet	25--0--0
16.	Reading Room at Cubbenpet No.6 and 7 in the Tharamandelpet Market.	Cubbenpet.	25--0--0
17.	Andhra Devanga Sangha Reading Room		17--0--0
18.	Arya Kshatriya Seva Sangha Reading Room	217, Rangaswami Temple street.	17--0--0
19.	Bathai Ramaswamy Chetty Reading Room	Thigalarpet	15--0--0
20.	Majli-Millia Reading Room	-	15--0--0
21.	Karnataka Sahithya Parishat Reading Room		25--0--0
22.	Devanga Sangha Reading Room		25--0--0
23.	Mahila Seva Sangha Reading Room	Basavanagudi	25--0--0
24.	Basavanagudi Reading Room		25--0--0
25.	Gandhi Youth League Reading Room	Seshadripuram	25--0--0
26.	Sharada Sthree Samaja,	Albert Victor Road, Chamarajpet.	25--0--
27.	St. Joseph Church Reading Room		15--0--0

Appendix I G—1]

SUBJECT Expenditure All Items

deduct

1462
2460
1500
648
180
4000
10250
19494

Diary No of letter replied to

General and Revenue Secretariat

( )

the

Date of issue

Signed by

5,48,357
+78864
52,27221
-10250
52,16971

List of enclosures

Copied by

Examined by

Add

Section

File No

Serial No

30000
14[illegible]
13500
26,500
1000
42
27000
1400
4890
168864
791

54,52,3[illegible]5
54,52,16,971
52,16,971
235,414

All Items

Deduct -

50000
8000
20 0,000
40
500
33 5000
~~4~~ 4662
33600
2,86,802

Add

+ 2700
1126
5951
200
1500
11,477

39,33,749
— 2,86,802
36,46,947
11,477
+ 36,58,424
Total Receipts 1,73,98,961
01/15 - 54,52,385

Variations from [illegible]

Receipts

Actual

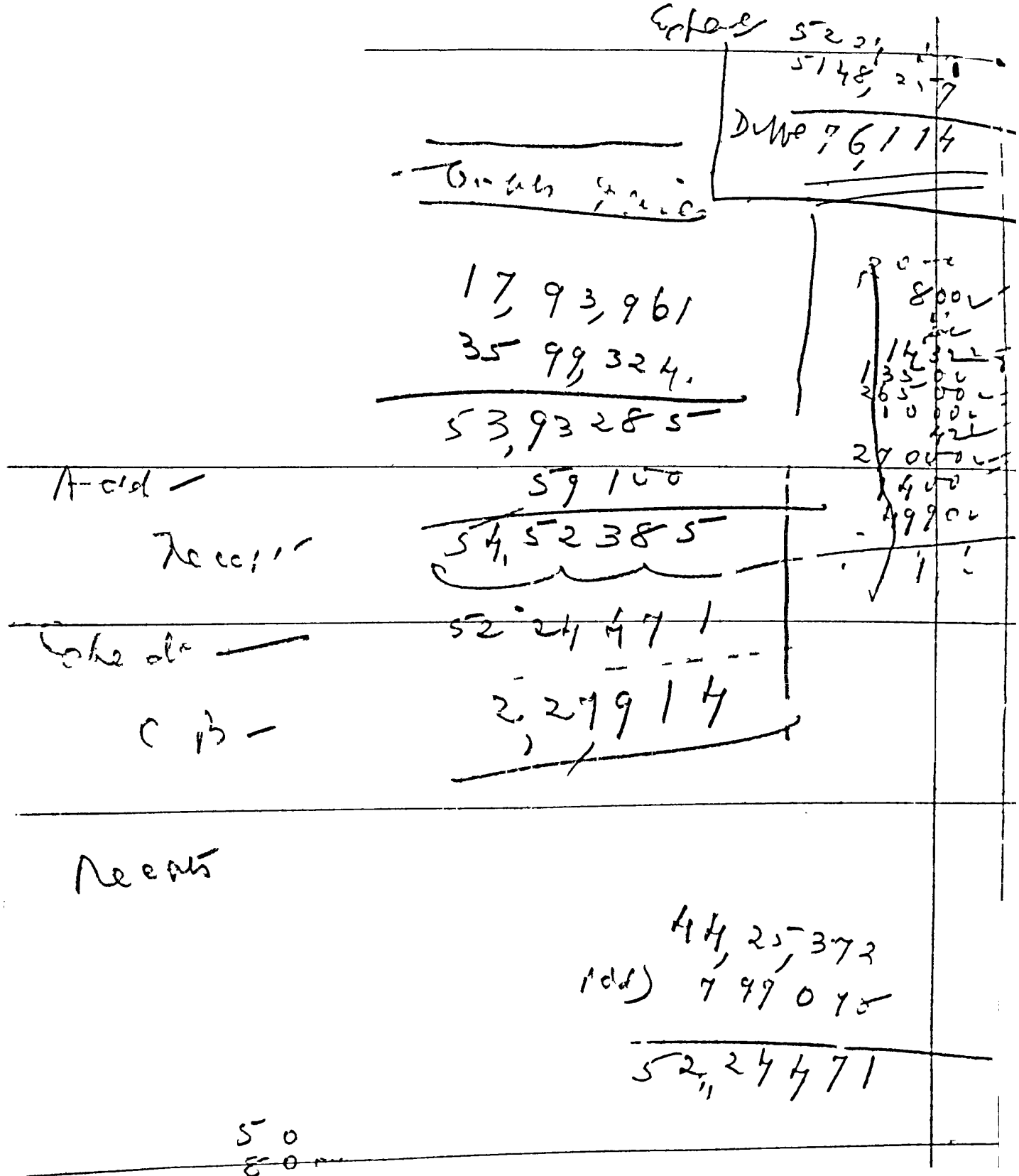
Add

Surcharge	30,000	
Motor tax	12,000	
Misc	100	59,100
Discretionary	15,000	
Other sources	2,000	
Total	59,100	

Expenditure

[illegible] works		1	2	0	0	0 ✓
Motor	1	6	5	0	0	0 ✓
Misc	0	5	0	0	0	0 ✓
[illegible]	1	6	6	0	0	0 ✓
[illegible]	1	0	0	0	0	0 ✓
[illegible]	0	3	0	0	0	0 ✓
[illegible]	1	5	9	8	5	2 ✓
[illegible]			9	4	8	2 ✓
[illegible]			7	0	0	0 ✓
[illegible]			7	0	0	0 ✓
[illegible]			4	0	0	0 ✓
[illegible]			4	0	0	0 ✓
[illegible]	1	0	0	0	0 ✓	
[illegible]			5	0	0	✓
[illegible]			5	0	0	0 ✓
[illegible]			2	9	6	4 ✓
[illegible]		1	0	0	0	0 ✓
Van		1	0	0	0	0 ✓
Survey		5	0	0	0	0 ✓
Total	7	9	9	0	9	8

7,99098



[illegible]

I Road Repairs:

1	Tar Roads (63 miles at Rs.2,000 per Mile)	Rs. 1,[illegible],000
2	Metalled Roads)70 miles at Rs.750 do)	52,500
3	Gravelled do (45 do 200 do)	9,000
4	Pitched Roads (25 do 250 do)	6,250
5	Other Road Repairs	10,000
6	Provision for incomplete works	15,000
	Total Road Repairs	2,1[illegible],000

II Special Repairs

1	Drain Repairs	10,000
2	Repairs to all the Public Buildings	5,000
3	Other miscellaneous & Urgent works	2,000
4	Constructing taps & underground sewers	3,000
	Total Special Repairs:	20,000
	GRAND TOTAL OF I + II Rs.	2,[illegible],250

Draft Budget Estimates of the

BANGALORE CITY MUNICIPALITY

for the year 1947 48

(As approved by the Managing Committee) and the Jnl Council

Viswananda Power Press B City— 5—7 47

EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY

FOR THE YEAR 1947 48

Items showing the appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimate for the year 1947 48 are shown below —

The provision under the revised estimate is mainly based on the actuals of the first eight months during the current year and the anticipated realisations during the remaining portion of the year while the provision for the year 1947 48 is based on the sanctioned scales in respect of the establishment charges and on the revised estimates in respect of other items

RECEIPTS

A1 Octroi —

	Rs
Sanctioned estimate	8 00 000
Revised	8 56 875

The increase of Rs 56 875 over the sanctioned estimate for the current year is due to Post war conditions and the same cannot be expected during the next year especially in view of the disturbed conditions in various parts of the country and the consequent adverse effect on the trade and commerce of the City Hence the sanctioned estimate for the current year *viz* Rs 8 00 000 has been retained for the ensuing year

Assessed Taxes —As against the sanctioned estimate of Rs 4 24 960 for 1946 47 and Rs 2 55 049 under the revised estimate a sum of Rs 3 36 400 is anticipated to be realised during the next year The expected increase is due to the enhancement of taxes during the general revision

This explanation is applicable in respect of 6 7 and 8

A4 Profession Tax —A sum of Rs 30 000 is anticipated to be realised under this head as against the sanctioned estimate of Rs 30 000 during the current year This figure is based on the actual and the revised estimate of the past and current year

Motor Service Tax —A sum of Rs 1 70 000 has been provided under this head though nothing has been realised during the last few years This is under correspondence with Government Hence this provision for the next year

Mileage Cess —A sum of Rs 13,500 has been provided under mileage cess This item comprises of arrears due from 1944 45 This matter is also under correspondence Hence the provision for the year 1947 48

Entertainment Tax —The figure under the revised estimate *viz*, Rs 3,43,293 is due to the collections of previous two years and hence a sum of Rs 2 17,926 based on the average of the past three years is provided

B6 Excise Surcharge Fee —Under the rules the Arrack Contractor should sell 55 gallons a month in each shop In excess of this, he is required to pay a fee of annas four on each such gallon Hence a provision of Rs 30 000 is anticipated to be realised under this head

C2 Sale of Lands —A sum of Rs 2 29 000 is expected to be realised under this item during 1947 48 The revised figure, *viz* Rs 10 50 000 is due to sale of lands in Kalasipalyam layout The number of sites now remaining to be sold is about 34 Hence the anticipated amount of Rs 2 29 000 is provided for

Meter Hire —

		Sanctioned Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs
C5	Meter hire	37,000	75 000	40 000
C6	Excess water charges	3,06 000	2 75 000	3 06 000

A sum of Rs 40 000 is anticipated over the sanctioned estimate of Rs 37,000 since arrangements are being made to meter all the unmetered connections

(+) *Rent of shops in the General Vegetable Market* —A sum of Rs 90,000 is provided for 1947 48 as against a revised estimate of Rs 99 161 This increase was due to the realisation of arrears of rent

10 Other Fees (Municipal Cart Stand) A sum of Rs 10 000 has been provided for the next year under this head as against the sanctioned estimate of Rs 5 000 in view of the revised estimate for the current year

F2 Refunds and Recoveries —A sum of Rs 92 600 was sent to the Comptroller to Government for conversion into bonds of 3 per cent of 1958 But out of which Rs 83,946 was returned without being invested Hence the figure of Rs 89 150 under the revised estimate

F Public Debt —Education Cess A sum of Rs 42 000 is anticipated to be realised under this head during the next year This is calculated at annas two in the rupee on Land and Profession Taxes

Deposits —A sum of Rs 3,50,000 is anticipated as against Rs 13 20 310 shown under the revised head This revised estimate is due to the realisations of site value deposited at the time of bidding and is to be adjusted after the confirmation

F3 Sinking Fund for Repayment of Loan —Out of Municipal funds a sum of Rs 80 000 has to he paid annually towards the repayment of debenture loan of Rs 20 lakhs raised by the Municipality

A sum of Rs 16 000 is anticipated by way of interest on the amount so far invested

EXPENDITURE

Item	Estimate for 1947-48	Revised estimate for 1946-47	Standard estimate for 1946-47	
	Rs	Rs	Rs	
A1 Salary Bills	35 178	34 700	30 200	The increase is due to the raising of the pay of the Commissioner from Rs 800 to Rs 1,000 and some of the staff
Kannada Stenographer	600		600	Provision made as the appointment of Kannada Stenographer is under correspondence
D Furniture	1 000	300	6 000	A sum of Rs 1 000 is provided as against the sanctioned estimate of Rs 6 000 as actually Rs 303 was spent during the last year
A1 2 E and F	2 500 2000	100	2,500	Provision is made as election has to take place during the ensuing year
Election Charges	~~2,000~~			A further like sum is provided for printing for the ensuing year This figure is based on the actuals of the last and the revised figures during 1946 47
Book Binding charges	500	1 000	1 000	A sum of Rs 1 000 has been spent during the current year Some more books are to be bound Hence this provision of Rs 500
Belts and Badges	2 000		2 000	During 1945 46 no amount was actually spent undert his head, as against the sanctioned estimate of Rs 2 000 The same amount has been provided as belts and badges are to be supplied to the Octroi and Public Conveyance staff at least during the ensuing year
II Collection—				
1 Octroi Establishment	1 380			A sum of Rs 1,380 is provided for the posts of Assistant Octroi Superintendent and recommended to Government for sanction
A II Collection—				
4 Refunds	20 000	15,000	15 000	A sum of Rs 20 000 has been provided under this head The

EXPENDITURE—*contd*

Items	Estimate of 1947-48	Revised estimate for 1946-47	Sanctioned estimate of 1946-47	Remarks
	Rs	Rs	Rs	
				Octroi Superintendent has recommended a provision of Rs 30 000 as bills for refunds are pending and it is expected that they have to be paid within the close of the current official year and hence an increased provision of Rs 5,000
B Public Safety—				
Street Lighting Charges	80,000	7 5000	87 500	A sum of Rs 5 000 more than the revised figure has been provided for the next year for meeting additional lights to be put up

Municipal Engineering Section—The Municipal Engineer has recommended for providing an aggregate sum of Rs 18 75 058 inclusive of establishment charges considering the amount spent so far under different heads, *viz* Major and Minor Improvement Works as against the sanctioned estimate, the total amount required has been reduced to nearly Rs 13 lakhs (*vide* list)

City Improvement Works—

	Rs	Rs	Rs
Minor Works	33 500	15 000	42 000

The Municipal Engineer has proposed an estimate of Rs 61 000 for this item But the revised figure shows only an expenditure of Rs 15 000 Hence the provision of Rs 33 500 is fixed

Major Works—A sum of Rs 4 15,600 has been recommended to be provided for under this head But taking the sanctioned figure into consideration (*viz*, R 3 76 000) a sum of Rs 2,73 500 is fixed as per details furnished The actual figure of expenditure on this account for 1945-46 is only Rs 2 51 097

D Municipal Engineering Works—As against a sum of Rs 5 45 500 proposed by the Executive Engineer a sum of Rs 2 58 800 is provided as detailed below under this head —

	Rs
Roads—original	42,000
Drains—original	22 000
Buildings—original	1 94 800
	2,58,800

The estimate of the Municipal Engineer is reduced taking into consideration the actual and revised figures for 1945 46 and 1946 47

D2 Repairs—As against a sum of Rs 2 61 350 recommended by the Municipal Engineer a sum of Rs 2 39 350 has been provided under this item as per list enclosed The figure provided for 1947 48 is based on the revised and actuals for 1946 47 and 1945 46

D3 Compensation—A sum of Rs 3 00 000 has been provided under this item as against Rs 2 00 000 under the revised and sanctioned figures Taking into consideration of the actuals *viz* Rs 3 10 942 for 1945 46 this figure is provided The Municipal Engineer has recommended for Rs 3 63 000

EXPENDITURE—(*Contd*)

Item	Estimate for 1947 48	Revised estimate for 1946 47	Sanctioned estimate for 1946 47	Remark
	Rs	Rs	Rs	
E1 Assistant Health Officer	5 400		5,400	Provision for the appointment of an Additional Assistant Health Officer has been made for 1947 48
Antimalaria Culex Section	25 000	15 000	25 000	Owing to the expansion of the City and the measures to be adopted for putting down mosquito breeding and to employ necessary establishment the sanctioned estimate *viz* Rs 25 000 for 1946 47 has been provided for the next year also

A detailed statement showing the amounts provided for different items of establishment, etc, aggregating to Rs 3 21 506 is enclosed. to be called for

Purchase of Lorries	15 000	10 000	30 000	As against a sanctioned estimate of Rs 30 000 Rs 15 000 has been provided for 1947 48 under this head taking into consideration the revised figure of Rs 10 000 for 1946 47
B Maintenance of Lorries	21,500	21,500	21 500	Both the revised and sanctioned estimates under this item amount to Rs 21 500 and hence the same figure is retained and no further allotment is called for
Purchase of Dust bins	7,500		5,000	As against a sanctioned estimate of Rs 5 000, Rs 7 500 has been provided for 1947 48

EXPENDITURE—(*Contd*)

Items	Estimate for 1947-48	Revised estimate for 1946-47	Sanctioned estimate for 1946-47	Remarks
	Rs	Rs	Rs	
Purchase of Meat Van	3 000			This is a fresh item and the same is provided as per recommendation of the Health Officer
Purchase of Weigher	4 000			This is a fresh item recommended by the Health Officer and the same is provided for
Revising the pay of Lady Health Visitor	800			This is a new provision and is provided for as recommended by the Health Officer
Milk Centres	63 000	9 000	1 70 000	There are at present two milk centres and one more is recently sanctioned by Government but not yet opened for want of suitable building In addition six more milk centres have been proposed to be sanctioned and are pending with Government Hence Rs 63 000 is provided at Rs 7 000 per Division (nine Divisions)
Maternity Homes Establishment	15 000		10 000	As against this item a sum of Rs 15 000 has been provided for as there is likelihood of springing up three more Maternity Homes in Visveswarapuram and one opposite the Town Hall and one in Guttahalli (this proposal is recommended by the Health Officer)
Market and Slaughter House	13,326	4 ɔ00	ɔ 660	The increased provision is due to the sanction of additional staff to market resulting in annual extra expenditure of Rs 7 626 *vide* G O No L 14498 9—MI 10 46 133 dated 21st April 1947
E9 Maintenance Charges	6,90 000	6 90 000	6,90 000	The same figure as under revised and sanctioned estimate is maintained as it is a recurring expenditure

EXPENDITURE—*contd*

Item	Estimate for 1947 48	Revised estimate for 1946 47	Estimate for 1946 47	Remarks
	Rs	Rs	Rs	
E11 Sewage Farm	15 000	7 500	15 000	The sanctioned estimate for the current year is proposed for the next year also
E13 Miscellaneous —				
Improvement of burial and cremation grounds	15 000		30 000	As against a sanctioned estimate of Rs 30 000 a sum of Rs 15 000 is provided for the next year as practically no expenditure was incurred during the current year
H Miscellaneous 4 —				
Dearness Allowance	4 28 000	4,00 000	4,20 000	The enhancement of provision of Rs 8 000 under this head for the ensuing year is due to the increase of 50 per cent in the dearness allowance and also of the staff in certain sections of the Municipality viz. Market establishment
Lunch to Municipal Councillors	3 000	2 000	1 500	As against the sanctioned estimate of Rs 1 500 for 1946 47 under this head, a sum of Rs 3 000 has been provided for 1947 48 in view of the revised figure of Rs 2 000 for 1946 47 and in view of the contemplated increase of the Councillors on account of the introduction of Ward System
F Public Debt —				
Advances	85 000	63 800	0 000	The increased provision for 1947 48 is due to the necessity of purchasing new lorries and to meet other emergent demands
Deposits	2 65 000	10 61,000	3 00 000	As against the sanctioned estimate of Rs 3,00,000, a sum of Rs 2,65,000 is provided under this head as there are only a few number of sites to be sold in Kalasipalyam This revised

EXPENDITURE—*concld*

Item	Estimate for 1947-48	Revised estimate for 1946-47	Actuals for 1946-47	Remarks
	Rs	Rs	Rs	
Deposits	2,65,000	10,61,000	3,00,000	figure shows a sum of Rs 10,61,000 which includes the value of sites deposited pending Government sanction *re* confirmation

Due to the expansion of the City in various directions greater civic amenities have to be provided with the result that the work both of the ministerial and executive have increased in leaps and bounds In view of the impending recommendations of the Pay Commission and in order to ensure greater efficiency amongst the staff and to remove the prevailing discontentment the existing pay of both the ministerial and the executive may have to be increased In the circumstances, ways and means for the augmentation of the Municipal revenues may be considered

SAFI DARASHAH,
Municipal Commissioner

PROCEEDINGS OF THE MEETING OF THE MANAGING COMMITTEE HELD ON FRIDAY THE 23RD MAY 1947 IN THE CHAMBERS OF THE HONORARY PRESIDENT, CITY MUNICIPAL OFFICES BANGALORE AT 3 P M

Present

Messrs A J Khaleel B A , B L (*Chairman*)
K M Nagannı
Narasımha Sastry Devudu, M A
D Venkataramanappa
C Chenniah
K Ambrose Ananda, B A L T

The Municipal Commissioner the Engineer the Health Officer and the Revenue Officer were also present

The items of receipts in the Draft Budget Estimaes for the year 1947 48 were considered item by item and passed with the follwing modifications

Resolved that the figures for 1947 48 as furnished by the Revenue Officer be retained *viz*

	Rs
House	3 36 399
Water	3 00 925
Lighting	67 146
Cess	1 34 295
Total	8 38 765

Resolved that a sum of Rs 1 00 000 be shown as estimated receipt under Betting Tax for 1947 48 and Rs 1,00 000 under Terminal Tax for 1947 48

Resolved that the receipts under C2—Sale of Lands be reduced from Rs 2 29 000 to Rs 1 00 000

Resolved that the meter hire be raised from Rs 40 000 to Rs 75 000 under C5

Resolved—

(1) That the revised figures for 1946 47 under C7 (*a*) be reduced from Rs 99 161 to Rs 87 161

(2) That the revised figure for 1946 47 under C7 *a* (1) *i e* Gate Fee and Ground Rent of General Vegetable Market be increased from Rs 23,342 to Rs 35,342

(3) That the estimate for 1947 48 under C9—Dangerous and Offensive Trades be raised to Rs 30 000 from Rs 27,000

Resolved—

That a sum of Rs 3,600 be provided under Receipts—D Contribution and Grants under Children s Library and Rs 30 000 for City Improvement Works

That under E Miscellaneous the provision of Rs 6 000 be reduced to Rs 5,000

Then the items of expenditure for 1947 48 were taken up and passed with the following modifications —

Expenditure under B Public Safety—

(5) *Feeding of Dogs* —Provision for 1947 48 be raised from Rs 200 to Rs 400

The meeting was adjourned to ~~23rd~~ 24th May 1947 On ~~23rd~~ 24th May 1947 there were other subjects on the agenda and hence for want of time the meeting was adjourned to 26th May 1947 at 8 A M

A J KHALEEL,
Chairman

PROCEEDINGS OF THE ADJOURNED MEETING OF THE MANAGING COMMITTEE HELD ON 26TH MAY 1947, AT 8 A M IN THE CHAMBERS OF THE HONORARY PRESIDENT, CITY MUNICIPAL COUNCIL, BANGALORE

Present

Messrs A J Khaleel, B A B L (*Chairman*)
K M Naganna
Narasimh Sastry Devudu M A
Ambrose Ananda, B A , L T
C Chenniah
D Venkataramanappa

The Municipal Commissioner and the Health Officer were present

The expenditure under E (Health Section) was taken up

Resolved that the provision under E1 (*a*) pay of Health Officer be raised from Rs 4 440 to Rs 6 000 due to the enhancement of pay of the Health Officer

That under E1 (*b*) a provision of Rs 2 500 for 1947 48 be made for additional establishment of two Clerks and Accountant etc

That a provision of Rs 7 000 be made for 1947 48 under E2 for purchase of Drains accessories

That a provision of Rs 7 000 be made for 1947 48 [Under E2 above (*a*)] for providing uniforms for sweepers

That provision under (*b*) maintenance of Lorries and Ambulance car be raised from Rs 20 000 to Rs 25 000

That a provision of Rs 7 500 be provided for Dust Bins for 1947 48 under E2 (*c*) and that the revised figure for 1946 47 under purchase of Tools and Plant be raised from Rs 2 550 to Rs 7,550

That a sum of Rs 13 500 provided for 1947 48 under E2 (*d*) (1) under contribution towards maintenance of Epidemic Diseases Hospitals and Incurable Wards be deleted

That a sum of Rs 2 000 be provided for 1947 48 under Beggar Relief

That provision of Rs 10 000 made for 1947 48 under E2 (*d*) (5) Other Epidemics be reduced to Rs 1,000

That the provision of Rs 26,500 for 1947 48 under E3 (*a*) contribution to Local Fund Dispensaries be deleted

That the provision of Rs 1,000 for 1947 48 under House Rent E3 (*a*) (iii) be deleted

That the provision of Rs 63 000 for 1947 48 under E3 (*b*) (1) Milk Centres be reduced to Rs 25 000 and that Rs 9,156 be deleted under the same head (for four Divisions)

That the provision of Rs 15 000 for 1947 48 under Municipal Maternity Homes be reduced to Rs 10,000

That the provision of Rs 4,140 made under E3 (*d*) (ii) Grant to Pandits and Hakims be increased to Rs 4 500

That the provision of Rs 42 made under E3 *(f)* be deleted

That a provision of Rs 10,000 for 1947 48 be made for the renewal of Electric Cables under E6 (8)

That under E7 Cattle Pounds (1) Feeding Charges provision for 1947 48 be increased from Rs 600 to Rs 1,000 for 1947 48

That a provision of Rs 5 000 for 1947 48 be made under E8 Public Convey ance, for subsidising Shahpasands

That a provision of Rs 5,000 for 1947 48 be made instead of Rs 1 500 provided for at present under E10 Fairs and Festivals—Market Show and that Rs 3 000 be provided under Receipt Heads

That under other items (7) for buntings etc the provision of Rs 1 000 be increased to Rs 4 000 for 1947 48 and that a further sum of Rs 6 000 be provided for Shamiana under the same head

That a provision of Rs 10 000 be made for the purchase of a Van for Carrying Dead Bodies under E 13 Miscellaneous—Burial Ground Watchman in addition to Rs 15,000

That the provision under Deaf and Dumb School be deleted [Under F Public Instruction (2)]

That the provision of Rs 1 000 for 1947 48 made for Literacy Campaign be deleted

The meeting was then adjourned to 4 P M on the same date *i e* 26th May 47

A J KHALEEL,
Chairman

PROCEEDINGS OF THE MEETING OF THE MANAGING COMMITTEE HELD ON MONDAY THE 26TH MAY 1947 AT 4 PM IN THE CHAMBERS OF THE HONORARY PRESIDENT, CITY MUNICIPAL COUNCIL, BANGALORE

As Mr A J Khaleel was absent to attend a previous engagement, Mr K Ambrose Ananda proposed Mr K M Naganna to the Chair and was unanimously approved

Present

Messrs Narasimha Sastry Devuda, M A
K Ambrose Ananda B A, L T
D Venkataramanappa
C Chenniah

The Municipal Commissioner, the Health Officer and the Municipal Engineer were also present

The remaining items of expenditure were taken up for consideration

Resolved that Rs 180 for 1947 48 be provided under E—Contributions and Grants towards the pay of literate peons on Rs 15 per mensem (sanctioned by Government) to look after the Reading Room in the Market Office

Resolved that the provision of Rs 11 609 for 1947 48 under G—Contributions and Grants to Reading Rooms be raised to Rs 16 000

Resolved that the provision of Rs 2 000 for 1947 48 under H—Miscellaneous 2 Other Items—Health Propiganda be enhanced to Rs 3 500

That a sum of Rs 3 000 be shown as receipt under Health Exhibition

Resolved that a sum of Rs 5 000 for 1947 48 be provided for Kempegowda Statue under H2—Other Charges

Then the items of expenditure in the Municipal Engineering Section were taken up

"D"

Resolved that under Buildings—Original the provision of Rs 1 94 000 be raised to Rs 3 50 000 for 1947 48

Resolved that the provision of Rs 40 148 for 1947 48 under D1—Layout of Roads etc be raised to Rs 2 00 000

Resolved that the provision of Rs 20 000 for 1947 48 under Maintenance of Lorries and Steam Road Rollers be increased to Rs 25 000 and that the provision made for concrete mixer be reduced to Rs 10 000

Resolved that the provision of Rs 3 00 000 for 1947 48 under D3—Compen sation be reduced to Rs 1,50 000

Resolved that the provision of Rs 500 for 1947 48 under furniture be raised to Rs 2,000

K M NAGANNA,
Chairman

PROCEEDINGS OF THE SPECIAL MEETING OF THE MANAGING COMMITTEE HELD IN THE HONORARY PRESIDENT'S CHAMBER OF THE CITY MUNICIPAL OFFICES BANGALORE ON MONDAY, THE 16TH JUNE 1947, AT 4 P M FOR THE CONSIDERATION OF THE DRAFT BUDGET OF THE BANGALORE CITY MUNICIPALITY

Present

1 Mr A J Khaleel B A B L (*Chairman*)
2 K M Naganna
3 , G V Ramachar
4 , Thimmiah
5 , D Venkataramanappa
6 , M Krishnaswamy Pillay
7 , C Chenniah

The Municipal Commissioner the Municipal Executive Engineer and the Municipal Health Officer were also present

The Draft Budget as modified by the Managing Committee at their previous meetings was passed with the following further modifications —

Resolved that provision be made for the following items of expenditure for the year 1947 48

1 That a sum of Rs 9,315 be provided for extending 9 C I Main from Father Briand Circle to 9 Chamarajpet Main

2 That a sum of Rs 44 400 be provided for bringing additional water to Low Level Reservoir

3 That the present grant of Rs 30 per mensem to the Mysore Civic and Social Progress Association be enhanced to Rs 40

4 That a um of Rs 50 000 be provided for meeting the cost of the scheme relating to the introduction of comprehensive Survey in Bangalore City

5 That a sum of Rs 1 50,000 be provided for Cement Concreting —

(i) Silver Jubilee Park Road
(ii) Sri Krishnarajendra Road } (Including Foot paths)
(iii) Old Tharagupet Road

6 That a sum of Rs 10,000 be provided for Cement Concreting Dewan Surappa Lane

7 That a sum of Rs 50 000 be provided for Improvement to the Market [under D1 (*a*)]

8 That a sum of Rs 50 000 be provided for the construction of new building opposite to Minerva Talkies

9 That a further sum of Rs 50 000 be provided for the construction of a Slaughter House

10 That allotment towards compensation, etc , Rs 1,50 000 be enhanced to Rs 3,50 000

11 That a sum of Rs 12 500 be provided for Maternity and Child Welfare

12 That a provision of Rs 10 000 for the Maternity Homes be raised to Rs 15 000

13 That a provision of Rs 2 500 be made for establishment charges under E1—Health Office for the entertainment of an additional Accountant and a Steno typist to the Health Office

14 That a sum of Rs 30 000 be provided for opening a Municipal Work shop

15 That the provision for the establishment of Licensing Section (Municipal Engineering Section) be raised by another Rs 1 000 (from Rs 14 482 to Rs 15 482)

A J KHALEEL
Chairman

Statement showing the details of the Special Receipts and Expenditure in the Budget Estimates of the Bangalore City Municipality for the year 1947 48

Items of Receipts		Estimate for 1947 48
	Rs	Rs
Total Receipts		39 33 749
Deduct—Extraordinary Items viz		
1 Sale of lands	1 00 000	
2 Grants from Government	50 900	
3 Interest on investments	200	
4 Loan and other Public Debt items	5 63 000	
5 Other items to be specified		
Total Extraordinary items	7 14 100	7 14 100
		~~32,19,100~~ 3219649
Public Debt		5 63 000 — 563000
Normal Receipts		~~96,56,649~~ — 2156649
Items of Expenditure—		~~51 19 011~~
Total payments		51 47357
Deduct—Extraordinary Items viz		
1 Public works—original	~~13,14,715~~ 13 41 715	
2 Construction and Improvement of Dispensary buildings	3 57 500	
3 Compensation	5 34 000	
4 Loan and other public debt items		
Other Items viz —		
Dearness Allowance	4 28 000	
Municipal Election charges	4 500	
Price of a Meat Van	3 000	
Items of Expenditure		
Erection of Kempegowda Statue	5 000	
(Other Items)—		
Price of Shawpasand cart	5 000	
Breaching the Kempambhudi Tank	10 000	
Price of a weigher	4 000	
For running Electric Cable	10 000	
Price of a Van to carry dead bodies	10 000	
Improvements of Burial and Cremation grounds	15 000	
Shamiana and Buntings	6 000	
Belts and Badges	2 000	
Sinking Funds	80 000	
Debenture Loan Interest	70 000	
Survey of Bangalore City	50 000	
Total Extraordinary	~~39 08 715~~ 2935 715	
Normal Expenditure	~~16 76 296~~ 1677642	~~45,85 011~~ 4613357
Public Debt		5 34 000
Total Expenditure		~~51 19 011~~ 51,47357

B Statement showing the details of estimates of Receipts for the year 1947 48
ಬಿ 1947 48 ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Receipts ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
A Municipal Rates and Taxes — ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ				
1 Octroi ಆಕಾರಿಯ	8 00 000	8 56 875	8 00 000	8 06 443
2 Taxes on buildings and lands ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನ ತೆರಿಗೆಗಳು	3 36 399	2 65 049	4 24 950	2 19 492
3 Taxes on vehicles and lands ಗಾಡಿ ಮತ್ತು ಜಾನುವಾರು ತೆರಿಗೆ	33 800	33 721	23 500	33 882
4 Profession Tax — ವೃತ್ತಿ ಕಂದಾಯ	30 000	23 546	30 000	16 649
5 Tolls — ಟೋಲು ಸುಂಕ	72 133	73 133	69 000	77 175
6 Water tax ನೀರಿನ ತೆರಿಗೆ	2 84 725	2 36 884	3 82 464	1 97 494
On Government buildings	16 200	16 200	16 200	—
7 Lighting tax — ದೀಪದ ತೆರಿಗೆ	67 146	52 738	84 992	43 896
8 Sanitary Tax (including scavenging and latrine rate ಕನಸರ್ವನ್ಸಿ ತೆರಿಗೆ	1 34 295	1 05 479	1 69 984	87 792
9 Other items ಇತರ ಕಂದಾಯಗಳು	—	—		—
Total A — ಜುಮ್ಲಾ	17 74698	16 63645	2001 100	1482 823
3 *Realisation under Special Acts* ಇತರ ಆಕ್ಟ್‌ಗಳಿಂದ ಬರುವ ಉತ್ಪತ್ತಿ				
Pounds— ದೊಡ್ಡಿಗಳು				
Fines for cattle trespass ಜುಲ್ಮಾನೆ	1 600	1 752	1 500	1 690
Recovery of feeding charges —	800	723	1 000	570
Total 1 — ಜುಮ್ಲಾ	2 400	2 475	2 500	2 260

B Statement showing the details of estimates of Receipts for the year 1947 48
ಬಿ 1947 48 ನ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

Items of Receipts ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ	Sanctioned estimate for the year 1945 47 ಸಾಲಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜಾ	Accounts for 1945 46 (audited figures) ಹಿಂದಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
2 Public conveyance— ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸು				–
Sale proceeds of cycle badges	54 000	53 664	56 000	45 284
Carriage License fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸುಗಳ ಫೀಜು	8 250	8 233	1 000	12 664
Fees for drivers badges ಗಾಡಿ ಹೊಡೆಯುವವರ ಬ್ಯಾಡ್ಜ್ ಫೀಜು	3 750	3 652		1 103
Total 2 ಜುಮ್ಲಾ	66 000	65 549	57 000	59 051
3 Motor Service tax ಮೋಟಾರು ಸರೀಸ ಟ್ಯಾಕ್ಸು	1 70 000		1 70 000	
4 Mileage Cess ಮೈಲೇಜು ಸೆಸ	13 500	3 320	10 000	3 319
5 Entertainment Tax ಎಂಟರ್ ಟೇಮೆಂಟ್ ಟ್ಯಾಕ್ಸು	2 17 326	3 43 293	2 50 000	–
6 Excise surcharge fees ಎಕ್ಸೈಜು ಸರ್ ಚಾರ್ಜ್ ಫೀಸು	30 000	33 950	30 000	31 607
7 Surcharge Stamp duty	30 000	—	25 000	
8 Betting tax	1 00 000	—		
9 Terminal tax	1 00 000			–
Total B ಜುಮ್ಲಾ	7 29 826	4 48 587	5 44 500	96 232
C *Revenue derived from Municipal property and powers apart from Taxation* — ಮುನಿಸಿಪಲ ಸತ್ತುಗಳಿಂದಲೂ ಅಧಿಕಾರಗಳಿಂದಲೂ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ ಜವಿನು ಹರ ಜು ವಗೈರೆ				
1 (a) Lease of Koraigala atchkat land	15 000	15 000	16 000	
(b) Rents of buildings lands etc ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ	26 000	25 982	26,000	25 638
2 Sale proceeds of lands and produc of lands etc ಜಮೀನು ಹರ ಜು ವಗೈರೆ				
Sale of lands ಸೈಟು ಹರ ಜು	—	18 000	20 000	3 404
(a) Margin lands etc ಮಾರ್ಜಿನಲ್ ಲ್ಯಾಂಡ್ಸು ವಗೈರೆ		—	–	–
(b) Narasimharaja Colony tes ನರಸಿಂಹರಾಜ ಕಾಲೋನಿ ಸೈಟುಗಳು	1 00 000	10 50000	5 12 750	4 676
(c) Kala pa y la out te ಕಲಾಸಿಪಾಳ್ಯ ಲೇಔಟ್ ಸೈಟುಗಳು				
Sale of grass ಹುಲ್ಲು ವರ್ರಿದ ಬಾಬ್ತು	1 300	1 350	1 600	896
Sale of tree ಗಿಡಗಳನ್ನು ವರ್ದ ಬಾಬ್ತು	1 500	1 700	200	1 629
Amarai ಅಮರಾಯಿ	1 000	1 700	2 000	536
Other items	500	—	—	—

B Statement showing the details of estimates of Receipts for the year 1947 48
ಬ 1947 48 ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದ ಜಾ ಪಟ್ಟಿ

Ite f Receipts ಆದಾಯದ ಬಾಬುಗಳು 1	E timate for th y r 1947 48 ಸಾಲಿನ ಅಂದಾಜು 2	Revised e timate for the y r 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು 3	Sanctioned est n ate for the y 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದ ಜಾ 4	Accou ts for 1945 46 (audited figures) ಸಾಲಿನ ತಪಾಸಿ ಅದ ಸಂಖ್ಯೆಗಳು 5
	Rs	Rs	Rs	Rs
Road cutt g charges ರೋಡು ಕಟಿಂಗ್ ಛಾರ್ಜು	1 500	1 267	1 500	1469
Swim n ng P l collectio s ಈಜುವ ಕೊಳದ ಉತ್ಪತ್ತಿ	5 000	4 428	5 000	5 387
M k t Cycl Sta d ಮಾರ್ಕೆಟ ಸೈಕಲ ಸ್ಟಾ ಡ	1 800	1 600	2 250	750
Total 2 ಜುಮ್ಲಾ ₹	1 12 600	10 80045	5 45 300	18 747
3 Conservancy receipts (oth r tha taxe a d rate — ರಿಗೆಗಳ ಲ ತಾ ಕರಸರೆನ್ಸಿ ಆದಯ				
Sale of n nu e n ght so l st e fu etc ಗೊಬ್ಬರದ ಹಂ ಜು	17 500	17 350	17 100	7 894
4 Sale proceeds of s u gle l g od ಸು ತ ಕೊಂಡಿ ಪ್ಪಿದ ಸಾಮಾನು ಹರಾಜು	100	—	100	—
5 Met r h r ಮೀಟರು ಹೈರು ಛಾರ್ಜು	75 000	75 000	37 000	59 51
6 Ex w te ch g ಹೆಚ್ಚವರಿ ರಿನ ಟಾರ್ಜು	3 06 000	2 75 000	3 05 000	1 51 364
7 Fees and e e fro n m ket and l ght h us — ಮಾರ್ಕೆಟ ಮತ್ತು ಕಸ ಯು ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ				
(a) M ket sho I c from Vegetable M k t— ತರಕಾರಿ ಮಾರಿಟ್ಟಿಗಳ ಆದಾಯ	3 000	3 200	3 600	3 597
(1) R ts f h p n the G er l Veg t bl a ket ಮೆಯ್ನ್ ಮಾರ್ಕೆಟ ಅಂಗಡಿ ಬಾಡಿಗೆ	90 000	87 161	90 000	1 02 341
(2) Cate fees nd gr u d e t of Ce e al Vege ble Ma k t ಗೇಟು ಫೀ ಮತ್ತು ಜಮೀ ನ ಬಾಡಿಗೆ	25 000	35 342	37 000	24 502
(3) Market l ght ng charges	9 000	8 910	8 000	8 631
T tal 7 General Vegetable M ket	1 27 000	1 34 613	1 38 600	1 39 071
(4) Taran a d lpet Market — ತಾವರೆಕಡಲ್ ಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು	8 000	9 050	7 700	4 361
(5) Akk pet Ma ket — ಅಕ್ಕಿಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು				
(6) M llesw ar Market — ಮಲ್ಲೇಶ್ವರದ ಮಾರ್ಕೆಟ್ಟು				
(7) Other Ma kets ಇತರ ಮಾರ್ಕೆಟ್ಟುಗಳು				1 893
Tot l (a) ಜುಮ್ಲಾ	1 35 000	1 43 663	1 46 300	1 45 324

Owi g to the enhanceme t of stall rent

B Statement showing the details of estimates of Receipts for the year 1947 48
ಬ 1947 48 ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

Items of Receipts ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(b) (1) Rents of shops in Mutton Market ಮಾಂಸದ ಮಾರ್ಕೆಟ್ಟು ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ	7 000	10 472	3 000	6 939
(2) Gate fees in Slaughter house ಕಸಾಯಿ ಮನೆಯ ಗೇಟಿನ ಫೀ	23 000	23 630	23 000	17 360
(3) Fish and Poultry Stalls			2 100	
(4) Chakana stall lease rent			3 200	
Total (b) ಜುಮ್ಲಾ	30 000	34 102	31 300	24 299
Total 7 ಜುಮ್ಲಾ	1 65 000	1 77 765	1 77 600	1 69 624
8 Notice and warrant fees and interest ನೋಟೀಸು ವಾರಂಟು ಫೀ ಮತ್ತು ಬಡ್ಡಿ	75	65	250	70
9 Licence fees— ಲೈಸನ್ಸು ಫೀಜು	—	—		
(a) Dangerous and offensive trades	30 000	29 800	25 000	12 198
(b) Tobacco licenses	5 500	5 357	4 000	4 794
(c) Soda Factories	1 500	1 335		1 005
(d) Hotels	15 000	13 660	10 000	11 301
(e) Barber shop license fee	250	233	200	233
Total 9 ಜುಮ್ಲಾ	52 250	50 385	39 200	29 531
10 Other fees ಇತರ ಫೀಜುಗಳು				
Fees for staging in Otrikoti ಒಕ್ಕೈಯಿ ಕೊರಿಯುಲ್ಲಿ ಜವಾಯಿಸಿದ ಸಾಮಾನಿನ ಮೆಲಿನ ಫೀಜು	3 000	3 356	2 600	2 815
Municipal car stand fee ಬಂಡಿ ಮೋಟುಗಳ ಫೀಜು	10 000	11 385	5 000	3 755
Total 10 ಜುಮ್ಲಾ	13 000	14 741	7 600	6 570

B Statement showing the details of estimates of Receipts for the year 1947 48
ಬಿ 1947 48 ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Receipts ಆದಾಯದ ಬಾಬುಗಳು 1	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು 2	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು 3	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು 5
	Rs	Rs	Rs	Rs
11 Fine ಜುಲ್ಮಾನೆಗಳು	100	40	100	347
12 Interest on investments ಕೇವನೆ ಲಿನ ಬಡ್ಡಿ	200	180	200	125
13 Land Revenue from Sewage of Chanarajpet Farm ಗ್ರಾಮಸಾಣ ತೋಟಗಳಿಂದ ಆದಾಯ	12 000	11 300	15 000	6 186
14 Recovery of the cost of cement and jelly supplied to the house owners for putting up flush latrines		—	5 000	—
Sale of unserviceable articles ಕರಡು ಸಾಮಾನುಗಳ ಹರಾಜು	1 000	650	2 000 2000	636
Miscellaneous Court cost etc ಇತರ ಬಾಬುಗಳು	6 000	6 660	4 000	10 976
Market show			—	—
Advertisement charges			2000	—
Total 14 — ಜುಮ್ಲಾ	7 000	7 310	11 000	11 612
Total — ಜುಮ್ಲಾ	8 01 825	1750 163	1197 450	4 87 223
D *Grants and Contributions*— ಗ್ರಾಂಟು ಮತ್ತು ಚಂದಾ				
(a) From the Public	—			
(b) From Government ಸರಕಾರದಿಂದ				
For Children's Library	3 600			
For City Improvement Works ಸಿಟಿ ಇ ಪ್ರೂವ್‌ಮೆಂಟು ಕೆಲಸಗಳಿಗೆ	30 000			
For Drainage purposes ಚರಂಡಿಗಳಿಗಾಗಿ	15 000	15 000		15 000
Tot l (a) — ಜುಮ್ಲಾ	48 600	15 000		15 000
(c) From other sources ಇತರ ಬಾಬುಗಳಿ ದ	2 000	3 000		2 688
From the Red Cross Society	300	300		300
Total D ಜುಮ್ಲಾ	50 900	18 300		17 988

B Statement showing the details of estimates of Receipts for the year 1947 48
ಬಿ 1947 48 ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

of Receipts ಆದಯದ ಬಾಬುಗಳು 1	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ 2	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 3	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ಕಡೆಯ ಆದ ಸಂಖ್ಯೆಗಳು 5
	Rs	Rs	Rs	Rs
E Miscellaneous— ಇತರ ಬಾಬುಗಳು				
1 Recoveries on account of service rendered to private individuals ಖಾಸಗಿ ಜನಗಳಿಗೆ ವಿನಿಪಾಲಿಟಿಯು ಸಹಾಯದ ಬಗೆ	5 000	5 500		2 281
(a) Ambulance Car		—	1 500	—
(b) Hire of decoration articles	1 500	1 675	1 500	1 476
(c) Engine Drivers pay	500	670	250	92
2 Refunds and recoveries ಕಿಫಂಡುಗಳು	3 000	89 150	2 000	3 164
3 Sales of forms etc	500	640	150	340
4 Municipal Health Exhibition	3 000	—	—	—
Total E ಜುಮ್ಲಾ	13 500	97 635	5 400	7 353
Total Service Head ಜುಮ್ಲಾ ಸರ್ವಿಸ ಹೆಡ	33 70 749	3978 310	37 48450	20 91619
F Public Debts— ವಿಶೇಷ ಸಾಲ				
Education Cess	42 000	39 707	56 620	32 868
1 Deposits ಡಿಪಾಜಿಟ್ಟುಗಳು	3 50 000	13 20 310	3 00 000	3 54 074
2 (a) Advances ಅಡ್ವಾನ್ಸುಗಳು	25 000	27 600	50 000	23 162
(b) Municipal Grain Depot	50 000	53 964	50 000	52 586
(c) Municipal Fuel Depot			—	—
3 Sinking Fund for payment of loan	96 000	1 83 700	1 05 000	95 932
Total F ಜುಮ್ಲಾ	5 63 000	16 25281	5 61 620	5 58 622
Grand Total ಜುಮ್ಲಾ	39 33 749	56 03591	4 310070	26 50241

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬಿಗ 1	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು 2	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು 3	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು 5
		Rs	Rs	
A General Administration—				
1 Municipal Office— ಮುನಿಸಿಪಲ್ ಆಫೀಸು				
(a) Establishment charges—				
(1) Salary Bills	–		16200	
(2) Head Office establishment	35 178		14000	
(3) Kannada Stenographer	600	34 700	600	34 048
(4) Special Auditor's salary	—		—	
(5) Asst Comptroller's salary			—	
Total (b) ಜುಮಾ	35 778	34 700	30 800	34 048
(b) Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯನ್ಸು	1 000	387	1 000	912
Conveyance charges for C I C meeting	—		—	—
(c) Contingencie ಸಾದಿಲಾರು	250	200	500	197
(d) Furniture— ಕಾರ್ಜ್ ಮೇಜಾ ವಗೈರೆ	1 000	300	6 000	300
(e) Stationery ಸ್ಟೇಷನರಿ ಸಾಮಾನುಗಳು	6 000	4 250	8 000	4 271
(f) Telephone including he charges for the installation of fresh telephone	750	600	1 000	610
Election and other charges ಎಲೆಕ್ಷನ್ ಮತ್ತು ಇತರೆ ಖರ್ಚು	2 500	100	2 500	—
Printing Voters list	2 000	—		
Miscellaneous—				
Lighting charges	500	560	500	9
Purchase of Bicycle and repnirs ಬೈಸಿಕಲ್ ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ ಮತ್ತು ರಿಪೇರಿ ಬಗೆ	300	75	200	5

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1946 47 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ಕಣಿಕೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Purchase and repairs of the Typewriters ಟೈಪ್‌ರೈಟಿಂ ರಿಪೇರಿ ಬಗ್ಗೆ	100	75	100	153
Purchase of books and journals ಪುಸ್ತಕ ಮತ್ತು ಜರ್ನಲ್ ಗಳು ಕೊಂಡು ಕೊಳ್ಳುವುಕ್ಕೆ	200	100	200	93
Book binding charges ಪುಸ್ತಕಗಳನ್ನು ಬೈಂಡು ಮಾಡಿಸಲು ಖರ್ಚು	500	1 000	1 000	
Postage charges ಪೊಸ್ಟೇಜು ಛಾರ್ಜುಗಳು Telegram charges ಟೆಲಿಗ್ರಾಂ ಛಾರ್ಜುಗಳು	200	200	100	154
Printing charges ಪ್ರಿಂಟಿಂಗ ಛಾರ್ಜುಗಳು	5 000	4 200	8 000	5 843
Advertisement charges ಜಾಹಿರಾತು ಛಾರ್ಜು	4 000	3 500	3 500	4 812
Clothing charges for all offices ಎಲ್ಲಾ ಆಫೀಸುಗಳ ಬಟ್ಟೆಗಳಿಗಾಗಿ ಖರ್ಚು	10 000	7 300	12 000	9 434
Belts and badges ಡವಾಲಿ ಮತ್ತು ಬಿಲ್ಲೆಗಳು	2 000	—	2 000	
Total (f) ಜುಮ್ಲಾ	28 050	17 710	31 100	20 503
Total 1 ಜುಮ್ಲಾ	72 078	57 547	77 400	60 840
II Collections— ವಸೂಲಿ				
1 Octroi ಆಕ್ಟ್ರಾಯಿ				
(a) Establishment ಸಿಬ್ಬಂದಿ			22950	
Parmanent ಖಾಯಮ್ಮಾ	26 880	24 930	(24 950)	24 205
Temporary (1) Women searchers ಹಂಗಾಮಿ	288	288	288	
2 Detectives	1 080	1 050	864	3 005
Towards pay of a Railway Clerk	800	900	800	
Establishment charges to recover octroi on articles received by post	3362	2 430	5 600	
Total (a) ಜುಮ್ಲಾ	32 110	29 600	32 502	27,210

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸ 1947 48 ನೆ ಸಾಲಿನ ಖರ್ಚ ನ್ನು ತೋರಿಸುವ ಲಂಡ ಜಾ ಪಟ್ಟಿ

Ite of xp d tu e ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the ye r 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the ye r 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದ ಜಾ	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(b) Commi sion ಕಮಿಷನ್				
(c) Other charges to be spec fied—				
Telephone charges	150	100	150	120
l ghting charges	600	540	600	—
Charges for detecti g ca es of smuggling and rewards ಸ್ಮಗ್ಲಿಂಗ್ ಕೇಸು ಪತ್ತೆ ಮಾಡಿದವ ಗೆ ಬಹುಮಾನ	1 000	700	1 000	209
Cont g ncies ಸಾದಿಲಾ ರು	750	600	600	760
Repairs of Type vriter	50		50	—
Repairs of bicycle	150	100	50	—
M scell eous ಚಿಲ್ಲರೆ ಖರ್ಚು			—	558
Tot l (c) ಜುಮ್ಲಾ	2 700	2 040	2 450	1 647
Total 1 ಜುಮ್ಲಾ	35 140	31 540	34 952	28 856
2 Other Taxes—				
(a) Est blishment—				
Reve ue Officer	3 300	3 000	3 000	3 000
Revenue Office—				
Perma ent establishment	6 312	4 800	6 500	
Tem porary Establi hment	600	19 320	600	
Collection establishment—				
Per nent	9 672		10 020	
T n porary establishment	3 100		3,190	34 589
Labour Colony Mutsaddi				
Revision of Taxes			2 000	
S vimmi g Pool establishment and contingent charges	1 900	1 800	2 500	
Profes ion tax establ hment permanent	2 220		~~10 000~~ 3 000	
Profess on tax establishme t temporary	840		~~6,100~~	—
Total (a) ಜುಮ್ಲಾ	27 944	28 920	30 700	37 589

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(b) Receipt stamps ಸೀತಿ ಸ್ಟಾಂಪುಗಳು	1 000	1 000	1 500	672
(c) Other charges to be specified ಇತರ ಛಾರ್ಜ್		–		
Street sign boards ಬೀದಿಗಳಿಗೆ ಬೋರ್ಡುಹಾಕಲಿಕ್ಕೆ	1 000	1 200	1 500	
Contingencies ಸಾದಿಲಾರು	120	100	150	84
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ		–	3 000	
Bicycle bad ಬೈಸಿಕಲ ಬಿಲ್ಲೆಗಳು	5 000	4 500	6 000	4 110
Total (c) ಜುಮ್ಲಾ	6 120	5 800	10 650	4 192
Total 2 ಜುಮ್ಲಾ	35 064	35 720	42 850	42 453
3 Toll— ಟೋಲು				
(1) Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಪಾಯಂ	3 750	3 100	3 650	3 467
(2) Contingencies ಸಾದಿಲ್ವಾರು	400		400	
(3) Printing ticket books ಟಿಕೆಟು ಪುಸ್ತಕ ಪ್ರಿಂಟ್ ಮಾಡುವಬಗೆ	600	420	1 000	396
Total 3 ಜುಮ್ಲಾ	4 750	3 520	5 050	3 863
(4) Refunds ರೀಫಂಡ Octroi	20 000	15 000	15 000	14 092
Miscellaneous	500	275		
Total II ಜುಮ್ಲಾ	95 454	86 155	97 852	89 264
III (a) Pensions and gratuities including pensionary contribution ಪೆನ್‌ಷನ್ ಮತ್ತು ಗ್ರಾಚುಯಿಟಿ ವಗೈರೆ	75 000	72 000	73 000	–

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು 1	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ 2	Revised estimate for the year 1946 47 ಜಾಲಿ ಸಾಲಿಗೆ ತಿದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 3	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು 5
	Rs	Rs	Rs	Rs
(b) Compassionate gratuity ಕಂಪ್ಯಾಷನೇಟ ಗ್ರಾಜುಯಿಟಿ	500	350	500	325
Total (III) ಜುಮ್ಲಾ	75 500	77 350	73 500	325
Total A – ಜುಮ್ಲಾ	2 43 032	2 16 052	2 48 752	1 50 429
B Public safety—				
1 Fire protection charges to C & M Station Fire Brigade ಬೆಂಕಿ ಅನಾಹುತ ನಿವಾರಣೆ				
2 (a) Street light charges ಬೀದಿ ದೀಪಗಳ ಖರ್ಚು	80 000		87 500	73 039
Charges on additional lights	2 500	75 000	2 500	
Caution boards and round about	2 000		5 000	
(b) Repairs and shifting of lights ಲೈಟ್ ರಿಪೇರಿ ವಗೈರೆ	1 500		1 500	
3 Destruction of dogs and deportation of monkeys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದು ಮತ್ತು ಕೋತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾಗಿಸುವುದು	150	100	300	
4 Destruction of snakes ಸರ್ಪನಾಶ	15	3	25	2
5 Feeding of dogs ನಾಯಿಗಳ ತಿಂಡಿ	400	2	600	12
Rewards for destruction of rats and bandicoot			200	
Power charges	35	10	25	–
Total B ಜುಮ್ಲಾ	86 600	75 115	97 650	73 161
C City Improvement Grants—				
~~Special water~~ Underground drainage works etc	53 715	3 08 000	3 08 000	
Minor City Improvement work	~~33 500~~ 45 500	15 000	42 000	22 182
Mejor City Improvement Works	~~2 73 500~~ 43 500	1 22 500	3 76 000	2 51 097
For the improvement of Market	50 000		—	
Total ( ) ಜುಮ್ಲಾ	~~4 10 715~~ 5 87 715	4 45 500	7 26 000	2 73 279

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಜಲ್ಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Municipal Engineering Works—				
R O —	42 000	20 084		
D O	27 000	32 619		
1 (*a*) Original Works B O	3 50 000	2 881	4 40 000	37 724
Miscellaneous work Original	1 00 000	30 528		
Municipal work shop	30 000			
(*b*) Layout and roads in new extensions	2 00 000	16 608	87 000	9 976
(*c*) ~~Cement concreting~~ ———	1 50 000			Included in C B works
2 Repair Works	2 39 350		2 96 350	2 04 474
Establishment charges	43 358		44 700	
Mobile gang for intensive cleaning	10 000	2 43 803	10 000	
Maintenance of underground sewer	5 000		5 000	
Road restoration	1 000		1 000	
Purchase of lorries steam rollers and concrete mixer	10 000		44 800	—
Maintenance of lories and steam road rollers	25 000	23 697	20 000	20 740
Materials ~~12,000~~ —		—	—	—
Establishment ~~5,000~~				
3 Compensation—	3 50 000			
Establishment charges	7 500	2 52 630	3 10 000	3 19 942
4 Tools and Plants	2 500	3 913	5 000	2 192
5 Officer's salary and establishment charge	—			
Municipal Engineer	7 200		6 600	
Asst Mil Engineer two	6 600		5 588	
Two Asst Engineers and Establishments		59 737	21 000	32 420
Permanent Establishment—	21 726			
Lighting Staff on	15 482		6 000	
Temporary Establishment to look after Koramangala Tank	1 374		1 270	3 503
Purchasing of levelling instruments and Survey articles	2 340		2 000	
Contingencies —	150	345	150	368
Furniture and Purchase of Typewriters	2 000	145	800	429

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು 1	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ 2	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜ 3	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂತಿಗಳು 5
	Rs	Rs	Rs	Rs
Telephone charge	200	245	300	240
Printing Block Plans	500	1 720		2 487
Total 5 ಜುಮ್ಲಾ	57 572	62 192	43 708	39 447
Total D ಜುಮ್ಲಾ	~~1656 280~~ 1506470	6 88 955	1302 558	6 34 493
E Public Health and Convenience ಪ್ರಜಾರೋಗ್ಯ ಮತ್ತು ಸೌಕರ್ಯ				
1 Health Office— ಹೆಲ್ತ್ ಫೀಸು				
(a) Health Officer (salary) ಹೆಲ್ತ್ ಫೀಸರ ಸಂಬಳ	6 000	5 600	5 400	5 324
Conveyance Allowance	1 200			
Assistant Health Officers and establishment	5 112	2 400	2 440	
Food Analyst and Food Inspector	4 000		3 800	4 803
(b) Establishment— ಸಿಬ್ಬಂದಿ	2 508	21 493	2 256	
	2 460			
Statistics Clerk	360		300	
Temporary Anti malaria and Culex Establishment etc ಹಂಗಾಮಿ ಮಲೇರಿಯ ರೋಗ ನಿವಾರಣೆಗೆ	25 000		25 000	18 334
Storekeeper and a peon	672	327	630	
(c) Contingencies including Telephone charges	1 200	200	700	764
			~~100~~	439
Furniture ...	2 000	1 000	2 000	240
Grain Depot establishment ... ಸಿದಿಲಾರು	1 650	...	1 650	
Total I ಜುಮ್ಲಾ	52 162	31 020	44 176	29 465

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ಜಮೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
E2 Conservancy and sanitation				
(a) Establishment—				
1 Mobile Police	6 168		4 300	
Sub Engineering Scheme cycle allowance	5 184		600	
2 Supervising staff	29 004		19 450	
3 One Sanitary Inspector eight Assistant Sanitary Inspectors and ten Daffedars			5 160	
4 Leave Allowances				
5 Sweepers and scavengers including thoties and Temporary hands	1 08 336		1 18 850	
Uniforms to Sweepers and Scavenger —	20 688 7 000			
6 Additional 100 sweepers scavengers Daffedars	15 000			1 94 349
7 Provident funds for sweeper and sc e g r	7 000	2 05 726		
Revision of pay			7 000	
8 Mobile Gang for intensive cleaning	19 650		19 650	
9 Staff for cl a n und rground drainage	3 606		3 460	
10 Additional stablishment for underground sewer	~~7 000~~ 3 10 0		5 480	
11 Temporary Sub Overseer	—			
12 Establishment for systematic repairs of drains	1 560		1 560	
13 Lumpsum provision for the purchase of cement sand jelly etc	5 000		5 000	
14 Staff for removal of night soil including the cost of T & P	2 500		2 500	
15 Cart hire for silt cartme including the cost of 4 cart-carts	7 500		47 520	
16 Additional establishment for pipe line				

C Statement showing the details of estimates of Expenditure for the year 1947 48

ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Heads of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
17 Purchase of cattle and bullocks with their tendance charges	53 000		30 000	—
18 Purchase of underground drainage accessories	7 000		5 000	
Total (a) ಜುಮ್ಲಾ	3 05 196 3 01 196	2 05 726	2 75 530	1 94 349
(b) Maintenance of lorries and ambulance car including tabular statement charges ಅಂಬುಲೆನ್ಸ್	25 000	17 957	21 500	33 718
Converting Dissolution to petrol lorries			5 000	
(c) Other charges—				
Purchase of cart ಗಾಡಿ ಕೊಳ್ಳಲಿಕ್ಕೆ		29 700	3 500	
Purchase of lorries ಲಾರಿಗಳನ್ನು ಕೊಳ್ಳುವುದು	15 000		30 000	3 662
Price of a weighter	4 000			
Repairs of cart ಗಾಡಿಗಳ ರಿಪೇರಿ ಬಗ್ಗೆ	2 000		1 000	593
Purchase of tabulation ಕಚೇರಿ ತೊಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	7 500		7 500	6 452
Purchase of brooms tools and plant ಪರಿಕರ ಮಕ್ಕರಿ ಕೊಳ್ಳಲಿಕ್ಕೆ	10 000	7 550	7 000	10 676
Establishment charges—Permanent	39 600			
Price of a water van	3 000			
Temporary establishment for pumping at the Kempambudhi Tank	840			
Provision for breaching the above said Tank	10 000			
Total (c) ಜುಮ್ಲಾ	91 940	37 250	49 000	28 565

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚಿನ್ನ ತೋರಿಸುವ ಅಂದಾಜಿನ ವಿವರ

Item of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(d) Plague cholera and other charges ಪ್ಲೇಗ್ ಕಾಲರಾ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ				
1 Contribution towards maintenance of E D Hospital and Incurable wards ಇ ಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇಂಕ್ಯೂರೆಬಲ್ ವಾರ್ಡುಗಳ ಖರ್ಚಿಗಾಗಿ		13 500	13 500	13 500
Total 1 ಜುಮ್ಲಾ		13 500	13 500	13 500
2 Disinfection— ಡಿಸಿಇನ್‌ಫೆಕ್ಷನ್				
Establishment ಸಿಬ್ಬಂದಿ	3 354	2 507	3 330	2 958
Preparation of emulsion etd ಇಮಲ್ಷನ್ ಮಾಡಲಿಕ್ಕೆ	10 000	7 008	10 000	5 823
Telephone charge ಟೆಲಿಫೋನ್ ಛಾರ್ಜ್	150	21	150	–
Total ಜುಮ್ಲಾ	13 504	9 535	13 480	8 783
Cyanogas work	20 000		0 000	
3 Inoculation charges ಇನಾಕ್ಯುಲೇಷನ್ ಖರ್ಚು	1 000	94	1 000	350
4 Watchman for Health camp ಹೆಲ್ತ್ ಕ್ಯಾಂಪಿಗೆ ಕಾವಲುಗಾರರು	288	250	300	211
5 Other Expenditure ಸಾಂಕ್ರಾಮಿಕ ರೋಗ ನಿವಾರಣೆ	1 000	6 694	2 000	6 773
6 Disinfection charges		1 961		4 807
Total (d) ಜುಮ್ಲಾ	35 792	32 035	50 280	34 424
Total F2 ಜುಮ್ಲಾ	4 57 928	2 92 968	4 01 310	2 91 056
3 Medical relief including vaccination — ವೈದ್ಯ ಚಿಕ್ಸೆ				
(a) (i) Municipal Dispensary	5 870		5 000	
(ii) Contribution for Local Fund Hospitals and Dispensaries ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಗಳು		6 500	26 500	26 269

C Statement showing the details of estimate of Expenditure for the year 1947 48
ಸ 1947 48 ನೆ ಸಾಲಿನ ಖರ್ಚು ನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಪರಿಷ್ಕರಿಸಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ಪರಿಷ್ಕೃತ ಅದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Enhancement of contribution to house rent etc		1 000	1 000	—
Total (a) ಜುಮ್ಲಾ	5 870	27 500	32 500	29 629
(b) Coetrb to o account of coust tc i a d repa r of Local Iund D Sp n ar es and Ho ital staff q arter ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಕಟ್ಟಡ ಮತ್ತು ರಿಪೇರಿ ಬಗೆ ಜಮಾ		—		
Purchase of Radium				—
(c) Midwives and Maternity ಸೂಲಗಿತ್ತಿ ಮತ್ತು ಹೆರಿಗೆ	—			—
Establishment— ಸಿಬ್ಬಂದಿ				
Lady Health Visitor ಲೇಡಿ ಹೆಲ್ತ್ ವಿಜಿಟರ್	1 920	1 000	1 920	2 020
Revision of Lady Health Visitor	800		—	—
C A to Lady Health Visitor and Anti Natal Work and Contingence	78	76	—	8?
Milk Can ಮಿಲ್ಕ್ ಕೆಂಟರ್	25 000	26 730	17 000	
Maternity and Child Welfare Centre III Division	12 500	3 994	10 800	
Midwives tablishment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	3 456	6 8?0	3 380	7 180
Municipal Maternity Hos including Light and Power charge ಹೆರಿಗೆಮನೆ	15 000	20 600	10 000	6 258
Grant to Child Welfare				1 244
Creche at Beli Mutt Road	—			3 329
Grant to Civic and Social Progress Associations	480			1
Total (i) ಜುಮ್ಲಾ	59 ?34	59 220	43 100	20 112

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಿನ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ವಾಸುಗಳು 1	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು 2	Revised estimate for the year 1946 47 ಪರಿಷ್ಕರಿಸಿದ ಅಂದಾಜು 3	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ಖರ್ಚಿನ ಅಂಕಿಗಳು 5
	Rs	Rs	Rs	Rs
ii Reward for extra labour cases and other items ಹೆಚ್ಚು ಹೊರಗೆ ಮತ್ತು ಇಹರವಾನ	150	100	150	108
iii Travelling allowance etc ಟ್ರಾವೆಲಿಂಗ್ ಅಲೋಯನ್ಸ್	50	50	100	91
Midwives articles etc ಸೂಲಗಿತ್ತಿಯವರಿಗೆ ಬೇಕಾದ ಸಾಮಾನುಗಳು	250	—	250	13 137
Total (c) ಮೊತ್ತ	59 684	59 370	43 600	33 449
(d) Indigenous Hospitals and Vaidyasalas Establishment ಯುನಾನಿ ಮತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯ ಶಾಲಾ ಮತ್ತು ಸಿಬ್ಬಂದಿ			4 500	4 748
Total (d) ಮೊತ್ತ	—	—	4 500	4 748
(e) (d) Grants to Pandits and Hakims and other Medical agents ಪಂಡಿತರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಮತ್ತು ಇತರ	4 500	3630	9000 (5750)	3 140
(e) Grants to other Medical Institutions	—			—
St Martha's Hospital	2 400	2 400	~~2 400~~	2 400
St Mary's Dispensary	480	480	~~480~~	48
Sree Rampur Dispensary	350	60	~~360~~	30
Total (e) ಮೊತ್ತ	~~3 740~~ 7 140	~~2 940~~ 6570	~~3 240~~ 9 000	2,870

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Item of expenditure ಖರ್ಚಿನ ವಿವರಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ಜಮೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(f) Veterinary Hospitals and Dispensaries ಪಶುವೈದ್ಯ ಶಾಲೆಗಳಿಗೆ		47	500	4
(g) Vaccination— ಸಿಡುಬು				
( ) Establishment— ಸಿಬ್ಬಂದಿ			—	—
Permanent ಖಾಯಂ	3 306	1 970	2 500	1 558
Lymph and other charges ಸಿಡುಬಿನ ಹಾಲು ಮತ್ತು ಇತರ ಖರ್ಚು	2 500	2 465	2 500	2 465
Total (g) ಜುಮ್ಲಾ	5 806	4 435	5 000	4 023
Total 3 ಜುಮ್ಲಾ	79 100	97 917	95 100	77 907
4 Registration of births and death —				
Establishment— ಸಿಬ್ಬಂದಿ	—	—	—	—
Permanent ಖಾಯಂ	4 488	3 700	4 900	3 489
Total 4 ಜುಮ್ಲಾ	4 488	3 700	4 900	3 489
5 Maintenance of public gardens and building and play grounds Establishment— ಸಿಬ್ಬಂದಿ	6 168 ~~6824~~	4 950	3 600	5 981

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

of Fxpenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Esti nate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised esti nate for the ye r 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned est u ate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Acc unts for 1945 46 (udi ed figures) ಸಾಲಿನ ತಪ್ಪಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Purchase of plant seed etc ಗಿಡ ಮತ್ತು ಗಿಡ ಕೊಳ್ಳುವುದು	430	400	1 000	468
Miscellaneous ಇತರ ಬಾಬುಗಳು		16		
Playing Nagaswaram in Parks			2 500	1 903
Silver J bile Pa k Sri Krishna rajendra Circl Sr Narasimha raja Square and the enterta n ment o Gangs ಸಿಲ್ವರ್ ಜೂಬಿಲಿ ಪಾರ್ಕ್ ಶ್ರೀ ಕೃಷ್ಣ ರಾಜೇಂದ್ರ ಸರ್ಕಲ್ ಶ್ರೀ ನರಸಿಂಹ ರಾಜ ಸ್ಕ್ವಯರ್ ಮತ್ತು ಇತರ ಪಾರ್ಕುಗಳು ವಗೈರೆ	5 000	2 790	3 500	290
Radio mainte ance and establish ment charge	996	310	1 000	558
Tot l 5 ಜುಮ್ಲಾ	~~13 594~~ 13 ೮೯೬	8 466	11 600	9 201
6 Ma ket and slaught r house ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕಸಾಯಿ ಮನೆಗಳು ಮಾರ್ಕೆಟ್ಟು ಸಿಬ್ಬಂದಿ				
(1) Market estal ish ent				
1 Permanent s lary of M b (included) ಖಾಯಂ	13 320	5 341	5 660	4 894
2 Temporaty establishment for collect n t f es ಗೇಟು ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	780	544	800	763
3 Telepho ie charges	150	90	150	120
4 Electr c l ght g ch g ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದೀಪದ ಖರ್ಚು	7 000	7 339	9 000	6 162
5 Municipal clocks w nding Cont nge i s tc — ಮುನಿಸಿಪಲ್ ಗಡಿಯಾರ ಕೀ ಕೊಡುವುದು	1 000 1 200	1 111 1 100	500	180 1 638
6 Allowanc to Light g Insp cor ಲೈಟಿಂಗ್ ಇನ್ಸ್‌ಪೆಕ್ಟರ ಆಲೋಯನ್ಸು	240	240	240	200
7 For renew ng electric cables	10 000	500	500	
8 Printtng tick t books	600			
Total of item No 1	34 296	16 265	16 850	13 957

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Item of expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(ii) Slaughter house establishment ಕಸಾಯಿ ಮನೆ ಸಿಬ್ಬಂದಿ				-
1 Permanent ಖಾಯಂ	1 106	1 209	1 120	904
2 Mutton Market Peon	120	120	120	120
Total of item No (ii) ಜುಮ್ಲಾ	1 326	1 329	1 240	1 024
Total 6 ಜುಮ್ಲಾ	35 522	17 594	18 090	14 981
7 Cattle pounds ದನಗಳದೊಡ್ಡಿ				
(a) Establishment ಸಿಬ್ಬಂದಿ	1 060	992	980	1 052
(b) Feeding charges ಚಾರಾ	1 000	500	1 000	469
(c) Reward to impounders ರಾಸು ಕೊಡುವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	700	500	1 000	624
Total 7 ಜುಮ್ಲಾ	2 760	1 992	2 980	2 145
8 Public conveyance ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್ Establishment ಸಿಬ್ಬಂದಿ	7 224	3 200	6 760	3 385

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Drivers badge ಬಂಡಿ ಹೊಡೆಯುವವರ ಬಿಲ್ಲೆ	1 000		1 000	618
Painter nd painting numbers of carriages ಬಣ್ಣ ಹಾಕುವವನು ಮತ್ತು ಗಾಡಿ ನಂಬರು ಬಣ್ಣ ಹಾಕುವುದು	500	650	500	23
For subsidising shahpasands—	5 000	—	10 000	
Total 18 ಜುಮ್ಲಾ	13 724	3 850	18 260	4 026
9 Water supply and maintenance charges ನೀರಿನ ಸರಬರಾಜು ಮತ್ತು ಅದರ ಖರ್ಚು				
Maintenance of water works and supply of water ನೀರಿನ ಸರಬರಾಯಿಗೋಸ್ಕರ	4 00 000	7 38 611	4 00 000	3 13 193
Excess water charges	2 90 000		2 90 000	2 10 879
Collection Charges			27 000	
Karaga Festivals	1 000		1 500	
Tank Watchers or Guards— ಕೆರೆ ಕಾವಲುಗಾರರು				
Permanent ಖಾಯಂ	960	930	240	549
Tempoary well works and instaling tap stablishment including Gopalapuram Pump watchman ಹಂಗಾಮಿ ಬಾವಿ ಕೆಲಸಗಳು ಮತ್ತು ನಲ್ಲಿ ಹಾಕುವುದು	700	700	700	506
Powre charges	175	100	300	89
Repairs to pumps etc	~~175~~		120	
Chickpet Bathing Ghat	~~144~~		144	—
Doddapalya and Gopalapuram Bathing Ghat etc	336	1 288	~~456~~ 336	—
Vagrants Home Peon	~~312~~ 300			—
Installation of water taps and sub main	156	156	120	—
	76 000		25 000	
				1 90 825
Water supply major works			50 000	
Bus stand establishmen including sundry charge and pay of the care taker	312	—	1 000	
Total (9) ಜುಮ್ಲಾ	~~7 70 083~~ 7 70 107	7 41 785	7 96 460	7 16 041

C Statement showing the detail of estimates of Expenditure for the year 1947 48
ಸ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಿನ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಮಾಮುಗಳು 1	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು 2	Revised estimate for the year 1946 47 ಚಾಲಿ ಸಾಲಿನ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು 3	Sanctioned estimate for the year 1946 47 ಸಾಲಿನ ಮಂಜೂರಾದ ಅಂದಾಜು 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ಕ ಪಿ ಅದ ಸಂಖ್ಯೆಗಳು 5
	Rs	Rs	Rs	Rs
10 Fairs and Festivals—				
Market Show ಮಾರ್ಕೆಟ್ ಪ್ರದರ್ಶನ	5·000	5·000	5 000	1 161
Gang for decoration work	2 880	2 200	~~2 000~~ 2 900	936
Decoration charges ಅಲಂಕಾರ ದ ಖರ್ಚು		—	2 000	
Shamiana and Burtings	6 000		~~2 900~~ 1 000	
Other Item ಇತರ ಮಾಮುಗಳು	4 000		~~10 300~~ 300	1 113
Christmas fair	—		5 000	
Total 10 ಜುಮ್ಲಾ	17 880	7 200	25 200	3 210
11 Sewage farms maintenance & establishment charges ಸೂಯೆಜ್ ಫಾರಂ	15·000	750	15·000	989
12 Arenue ಸಾಲು ಮುದಗಳು	2 508	1 500	3 500	2 459
13 Miscellaneous ಇತರ ಮಾಮುಗಳು		—		
Extension and improvement of burial and cremation grounds	15 000		30 000	—
Price for a van to carry dead bodies	10 000	—		—
Burial ground watchmans ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 340	1 550	2 340	1·893
Grave diggers ಗೋರಿ ಅಗೆಯುವವರು	480	500	480	411
Projector and Films		—	5 000	
Other charges		—		
Total 13 ಜುಮ್ಲಾ	27 8 0	4 050	37 8°0	2 304
Total E ಜುಮ್ಲಾ	~~1491 579~~ 1482 245	1210 79?	1474 396	1157 268
Public Instruction— ವಿದ್ಯಾ ಶಿಕ್ಷಣ				
Elementary Education ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ	—	—	—	—
(a) Contribution toward Elementary Education Fund ಎಲಿಮೆ ಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ತೆ ಟ್ಟುಬಿಡುವಣ	†		—	—
Total (1) ಜುಮ್ಲಾ	—	—		—
2 Deaf and Dumb School ಕಿವುಡ ಮತ್ತು ಮೂಕರ ಪಾಠಶಾಲೆ				—
Temporary ತಂಗಾಮಿ	—	—		
(a) Establishment— ಸಿಬ್ಬಂದಿ	—	1 370	1 400	1 290
(b) Other charges ಇತರ ಖರ್ಚು	—	—		—

* As per Council resolution of 18th February 1946

† Included under Public Debt Head

C Statement showing the details of estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

Items of Exp nd ture ಖರ್ಚಿನ ಬಾಬುಗಳು 1	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ 2	Revised estimate for the year 1946 47 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 3	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು 5
	Rs	Rs	Rs	Rs
Rent ಬಾಡಿಗೆ		360	360	360
Contingencies ಸಾದಿಲ್ವಾರು	—	60	60	60
Purchase of books maps kinderga ten apparatus etc ಪುಸ್ತಕಗಳು ಭೂಪಟಗಳು ಕಿಂಡರ್ ಗಾರ್ಟನ್ ಸೇರಿದ ಸಾಮಾನುಗಳು			50	
3 Other items	~~2 240~~	2 240	2 240	1 040
(a) Hindi Prachar ...	1 000	1 790	1 870	
~~(b) Literacy campaign~~	~~1 000~~			
(c) Model Infant School	240			
Tot l F ಜುಮ್ಲಾ	~~2 240~~	4 030	~~4 110~~ 1870	2 750
G *Con ributions and Gra ts in aid* ಗ್ರಾಂಟ್ ಇನ ಏಡ				
Free Reading Rooms— ಮುನಿಸಿಪಲ್ ವಾಚನಾಲಯಗಳು				
1 Aral pet ಅರಳೀಪೇಟೆ	400	384	384	355
2 Mavalli ... ಮಾವಳ್ಳಿ	450	420	420	417
3 Mu ireddipalya ಮುನಿರೆಡ್ಡಿಪಾಳ್ಯ	250	240	240	240
4 City M rket ...	180			
Light ng charges	65	65	100	53
Allow ce to clerk ಗುಮಾಸ್ತೆಗೆ ಅಲೋಯನ್ಸ್	160	160	160	160
Subscriptio to newspapers and pay of th Librarian	1 800	1 500	1 700	689
Total (f) ಜುಮ್ಲಾ	3 305	2 769	3 004	1 914
(b) Grants to Aid d Reading Room — ವಾಚನಾಲಯಗಳಿಗೆ ಗ್ರಾಟು	16 000	11 609	~~9,000~~ 11 000	10 414
Enhanced grants	----			
Total (b ಜುಮ್ಲಾ	16 000	11 609	~~9 000~~ 11,000	10 414
Total G ... ಜುಮ್ಲಾ	19 305	14 378	12 004	12 328
H *Miscellaneous*—				
(a) Law charges (1) Allowance to the Ad ocate ಅಡ್ವೊಕೇಟರ ಅಲೋಯನ್ಸ್	2,400	2 400	2 400	2 340
(b) Pro ecuting Inspector ... ಪ್ರಾ ಕ್ಯೂಟಿಂಗ್ ಇನ್ಸ್‌ಪೆಕ್ಟರ	—	—	1 000	—
Court eosts and n iscellaneous charges ಕೋರ್ಟು ಖರ್ಚು ವೆಗೈರೆ	6 000	5 180	5 000	6 004
Total (a) ... ಜುಮ್ಲಾ	8 400	7 580	8 400	8 344

C Statement showing the details of Estimates of Expenditure for the year 1947 48
ಸಿ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಾ ಪಟ್ಟಿ

Items of Fxp nditure ಖರ್ಚಿನ ಬಾಬುಗಳು 1	Fstimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜಾ 2	Revised estimate for the year 1946 47 ಜಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 3	Sanct oned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 4	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ಪರಿಷ್ಕೆ ಆದ ಸಂಖ್ಯೆಗಳು 5
	Rs	Rs	Rs	Rs
(b) Langarkhanas— ಲಂಗರ ಖಾನ				
1 Money doles ಹಣದ ಹಂಚುವಿಕೆ	4 000	3 600	3 900	1 346
2 Cloth ng charges ಬಟ್ಟೆ ಖರ್ಚು	2 000	1 000	2 000	—
3 For Beggar Relief ...	3 000	—		
Total (b ಜುಮ್ಲಾ	9 000	4 600	5 900	1 346
(c) Vagrants Home Peon				
(d) Debenture Loan interest	70 000	64 510	70 000	71 473
1 Sink ng Fund	80 000	1 60 000	80 000	80 000
2 Commission for payn ent of interest				
3 Purchase of water n eters				
4 Provident Fund				
5 Dearness allowance	4 28 000	3 50 000	4 20 000	2 35 842
6 Municipal Fuel Depot				
7 A R P Works ...				
Other Items				—
Total (d) ಜುಮ್ಲಾ	5 78 000	5 74 510	5 70 000	3 87 315
(e) Other items				
1 Grant to institutions	11 100	8 200	13 000	3 650
2 Other miscellaneous items—				
Survey of properties in Bangalore City and Pro perty Register	50 000	—	20 000	
Municipal Exhibition	5 000	5 000	—	
Audit charges	7 000	6 650	6 650	6 644
Lunch to Municipal Coun cillors	3 000	2 000	1 500	1 687
Health Propaganda	3 500	2 600		
State Women s Conference—	—	—		
Hockey Club	—		(a)	(a)
All India Olympic Competition			(b)	(b)

(a) G O No L 6523 3—M1 10 45 131 dated 10th January 1946
(b) G O No L 11262 5—M1 10 45 218 dated 17th April 1946

C Statement showing the details of Estimates of Expenditure for the year 1947 48
ಸ 1947 48 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1947 48 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1946 47 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1946 47 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1945 46 (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Conference of Local Bodies				
Erection of Kempegowda Statue	5 000		5 000	
Grant to Depressed Class people to build individual houses			(a)	(a)
Opening of the Maleswaram Market			(b)	(b)
St John Ambulance Association	300	300	(c)	( )
St John Overseas Brigade	250	250		
S P K A Bangalore	500	500	(d)	(d)
Red Cross Society	200	200		
Contribution to Sri Narasimharaja Memorial Fund				
Present to officers addressed etc			500	23 573
Poor Feeding			—	
Contribution for Famine Relief in Chitaldrug District			5 000	
Total 2 ಜುಮ್ಲಾ	74 750	17 500	38 650	31 904
Total (e) ಜುಮ್ಲಾ	80 860	25 700	51 650	35 554
Total H ಜುಮ್ಲಾ	~~6 76 260~~ 6 80 750	6 12 390	6 35 950	4 37 559
Total Service Head ಜುಮ್ಲಾ	~~45 84011~~ 4614357	3267 212	4501 420	27 36267
1 Public Debt—				
Education cess	38 000	36 000	26 620 ~~56 620~~	25 207
1 Loan Fund Works				
2 Deposit	2 65 000	1061 000	3 00 000	1 79 970
3 Advance	85 000	63 800	50 000	1 47 673
4 Municipal Corporation Depot	50 000	50 000	50 000	42 028
5 Municipal Fuel Depot			20 000	53 76
6 Sinking Fund Investment	96 000	1 05 000	1 05 000	97 600
Total (e) ಜುಮ್ಲಾ	5 34 000	1315 800	5 81 620	5 45 754
Expenditure Total ಜುಮ್ಲಾ	~~5118011~~ 51,48357	4583 012	50 83040	32 82071

( ) G O No 5662 3—Mi 10 45 115 dated 26th December 1945
(b) As per G O No L 10168 2—Mi 10 45 212 dated 9th April 1946
(c) As per G O No 5572 3—Mi 10 45 113 dated 20th December 1945
(d) As per G O No L 5652 3—Mi 10 45 123 dated 31st December 1945

Sinking Fund Receipt and Expenditure for the year 1947 48

Receipts	Estimate for 1947 48	Revised estimate for 1946 47	Sanctioned estimate for 1946 47	Accounts for 1945 46	Remarks
	Rs	Rs	Rs	Rs	
By instalment towards repayment of the debenture loan	80,000	80 000	80 000	80 000	
Interest on investments made so far	16 000	25 100	25 100	17 600	
Total	96 000	1 05 100	1 05 100	97 600	
Opening Balance					
Grand Total					
EXPENDITURE					
By investment during the year	96 000	1,05 100	1 05 100	97 600	
Closing Balance					

SAFI DARASHAH,
Municipal Commissioner

R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

(,)

the *193*

Date of issue 21-10-1947

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 35-47

Serial No 2

Proceedings of the Government of His Highness the Maharaja of My...

Read— Letter no 98 dated 5-9-47 from the Comptroller to Govt, returning with his remarks the Budget estimates of the Bangalore City Municipality for the year 1947-48, received from the Municipal Commissioner, Bangalore City with his letter no A1 73/47-48 dated 4-9-47

Order thereon—No— ~~Dob402-3-RL-35-47-2~~ order no Dob402-3-RL-35-47-2 dt 21/10/47

The Municipal Council had an opening balance of Rs 17,93,961-9 on 1-7-1947, as verified by the Comptroller to Govt. The total receipts anticipated by the Municipal

Council during the year are Rs 5,27,710- including the opening balance

The receipts side of the Budget is approved with the following modifications -

Budget head	Anticipated by Council Rs	Sanctioned by Govt Rs	Remarks
4) Profession Tax -	30,000 -	25,000 - ✓	Based on the average of previous years
5. Receipts under Special Acts -			
2 Birth & Conveyance -	66,000	58,000 ✓ —	do —
8. Betting Tax -	1,00,000	— — ✓	Deleted as it is not covered by Sanction of Govt
9 Terminal Tax	1,00,000 -	— — *List of Enclosure* ✓	— do —
6 (a) Lease of Kormanala Atchkat land -	15,000	17,700 -	The provision is enhanced modified based on the accepted tender amount - do —
7 Sale of grass -	1300	1260 -	
Swimming pool collections	5000	*Copied by* 4500 - *Examined by*	Based on the average of the three previous years
8) Market Cycle Stand -	1800	2926 -	Based on the accepted tender amount

WD 0564—GPB—22 500 —9 1 39

Head	As proposed by Municipal Council	Sanctioned by Government	Remarks
3) Conservancy	Rs	Rs	
Receipts -	17,500	23,451	Based on the accepted tender amount -
5 - Water Rate	75,000	40,000	Reduced provision is allowed in view of the difficulty in levying new water meters
Gate fee on Slaughter House	23,000	23,200	Based on the accepted tender amount -
P-6 Municipal Cart stand fee -	10,000	5338	— do —
D. - Grants & Contributions	4,600	15,000	A sum of Rs 15,000 is allowed as provided for in the State Budget.
Purchase of Ambulance car	Nil	Nil	
		1500	

The Bangalore City Municipal Council has provided for a total Expenditure of Rs 51,48,357

The Expenditure side of the Budget is affected with the following modifications —

Head	By increase by Roll of Rs	By decrease by Estimate Rs	Remarks
8) Furniture	1000	4000	Additional provision allowed to settle up pending claims
Other establishment —			
Women teachers	2550	288 ✓	Based on the sanctioned scale of establishment
Pay of the Railway Clerk — establishment	—	500 ✓	— do —
Charges to recover on articles received thereof —	1930	3362 ✓	— do —
E Public Health Section —			Deleted for want of sanction
Additional staff	2460		
Travelling allowances towards maintenance of E D Hospital in camp & Rural Dispensaries	—	13,500 ✓	This is based on the provision in the Manual of Accounts Manual
Medical relief & vaccination	—	26,500 ✓	— do —
Entertainment of	—	1000 ✓	— do —
Contribution to House Rent — Veterinary Hospitals & Dispensaries	—	42 ✓	— do —

Head	As proposed by the Municipality	As sanctioned by Govt	Remarks
Salaries, pay of establishment & charges	5000	35-00	Based on the Sanctioned Scale
Water supply Collection charges	—	27,000	Provision is made as this amount is being Claimed by the water supply Dept for collection of water charges
Trans watchers & Guards	960	312	Based on Sanctioned Scale
(7) Deaf & Dumb School, establishment	—	1400	As Deaf & Dumb School has been ordered to continue under the Municipal management provision is allowed
(d) City Market	~~180~~ 180	—	Deleted for want of Sanction
(b) Grants to aided Reading Rooms	16,000	12,000	Based on Sanctioned Scale
Grants to charitable Institutions	6110	11,100	—do—

The Financial position of the Municipality as a result of the above modifications would be as follows —

	Rs
Opening balance —	17,93,961
Receipts —	36 58 424
Total — Rs	54,52,385
Expenditure — Rs	52,16,971
Closing balance — Rs	2,35,414

These figures will be further verified before communication

According to the above figures, the closing balance is above the prescribed minimum

The expenditure under the several heads should be strictly limited to the provision made in the Budget and should be incurred having regard to the realisations under the appropriate heads of revenue

Sanction of Government in respect of the lumpsum provisions, should be obtained before the expenditure is actually incurred

According to the statement 'D' showing Demand, Collection and Balance of Municipal tax, it is seen that a sum of Rs 7,58,818, is outstanding as arrears to be collected This is heavy and strenuous efforts should be made to recover the same during the year

The Municipal Council should explore ways and means of augmenting its resources, especially by the realisation in full of the Entertainment Tax and the levy of Surcharge Stamp duty.

10/10/14

from Revenue Levy

The Municipal Commissioner may

(Through the President)

" Comptroller to Govt.

Proceed

DATED, BANGALORE, THE 21st OCTOBER 1947

The Municipal Council had an opening balance of Rs.17,93,961/- on 1-7-1947, as verified by the Comptroller to Government The total receipts anticipated by the Municipal Council, during the year are Rs.57,27,710/- including the opening balance

The receipts side of the Budget is approved with the followirg modifications -

Budget Head	Anticipated by Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
4 Profession Tax	30,000/-	25,000/-	Based on the average of previous year
B REALISATIONS UNDER SPECIAL ACTS			
2 Public Conveyance	66,000/-	58,000/-	-do-
8 Betting Tax	1,00,000/-	--	Deleted as it is not covered by sanction of Government
9 Terminal Tax	1,00,000/-	-do-	-do-
C (a) LEASE OF KORLANGALA ATCHKAT LAND	15,000/-	17,700/-	The provision is modified based on the accepted tender amount
7 Sale of grass	1,300/-	1,260/-	-do-
Swimming Pool Collections	5,000/-	4,500/-	Based on the average of the three previous years
8) Manure from Stand-	(800	2926	
3) Conservancy Receipts	17,500/-	23,451/-	Based on the accepted tender amount

- continued on page 2 -

Head	As proposed by Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
5-P(1) Meter Hire	75,000/-	40,000/-	Reduced provision is allowed in view of the difficulty in securing new water meters
Gate-fee in Slaughter house	23,000/-	23,200/-	Based on the accepted tender amount
P 6 Municipal Cart Stand Fee	10,000/-	5,338/-	-do-
D Grants & Contributions	48,600/-	15,000/-	A sum of Rs 15,000/- is allowed as provided for in the State's Budget
P 8 Ambulance Car		1,500/-	

The Bangalore City Municipal Council has provided for a total expenditure of Rs.51,48,357/- The expenditure side of the Budget is approved with the following modifications:-

Head	As proposed by Municipal Council	As sanctioned by Government	Remarks.
	Rs	Rs.	
d) Furniture	1,000/-	4,000/-	Additional provision is allowed to settle up the pending claims
Octroi Establishment			
Women ~~scavengers~~ Sweepers	2,550/-	288/-	Based on the sanctioned scale of establishment
Pay of the Railway clerk	-	800/-	-do-
Establishment charges to recover octroi on articles received through post	1,930/-	3,362/-	-do-
E Public Health Section.			
Additional Staff	2,460/-	-do-	Deleted for want of sanction
Contribution towards maintenance of E D Hospital & Incurable Wards	--	13,500/-	This is based on the provision in the Municipal Accounts Manual.
Medical Relief & Vaccination	--	26,500/-	-do-
Enhancement of			

H e a d	As proposed by Municipal Council	As sanctioned by Government	Remarks
	Rs	Rs.	
Enhancement of Contribution to House-rent		1,000/-	This is based on the provision in the Municipal Accounts Manual
Veterinary Hospitals and Dispensaries		42/-	—do—
Silver Jubilee Park etc , Employment of gangs	5,000/-	3,500/-	Based on the sanctioned scale
Water supply collection charges		27,000/-	Provision is made as this amount is being claimed by the Water Supply Department for collection of water supply charges
Tank watchers & guards	960/-	312/-	Based on sanctioned scale
(F) Deaf & Dumb School Establishment		1,400/-	As Deaf & Dumb School has been ordered to continue under the Municipal Management, provision is allowed
(4) City Market	180/-	-	Deleted for want of sanction
(b) Grants to aided Reading Rooms	16,000/-	12,000/-	Based on sanctioned scale
Grants to Institutions	6,110/-	11,100/-	-do-

The financial position of the Municipality as a result of the above modifications would be as follows:-

Opening balance	Rs. 17,93,961
R e c e i p t s	Rs 36,58,424
T o t a l	Rs. 54,52,385
Expenditure	Rs. 52,16,971
Closing balance	Rs. 2,35,414

According to the above ~~gk~~ figures the closing balance is above the prescribed minimum

The expenditure under the several heads should be strictly limited to the provision made in the Budget and should be incurred,

incurred, having regard to the realisations under the appropriate heads of revenue

Sanction of Government in respect of the lumpsum provisions should be obtained before the expenditure is actually incurred

According to the statement 'D' showing Demand, Collection and Balance of Municipal Tax, it is seen that a sum of Rs.7,58,818/- is outstanding as arrears to be collected This is heavy and strenuous efforts should be made to recover the same during the year

The Municipal Council should explore ways and means of augmenting its resources, especially by the realisation in full of the Entertainment Tax and the levy of Surcharge Stamp Duty

For Secretary to Government,
Revenue Department

To

The Municipal Commissioner, Bangalore City
through the President
" Comptroller to Government

Spc

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read :-

Letter No 98/CLAD dated 5-9-47 from the Comptroller to Government returning with his remarks the Budget estimates of the Bangalore City Municipality for the year 1947-48, received from the Municipal Commissioner, Bangalore City, with his letter No Al 73/47-48 dated 4th August 1947.

ORDER No ~~----~~ L10402-3-HL-3-35-47 2

DATED, BANGALORE, THE 21st OCTOBER 1947

The Municipal Council had an opening balance of Rs.17,93,961/- on 1-7-1947, as verified by the Comptroller to Government The total receipts anticipated by the Municipal Council, during the year are Rs.57,27,710/- including the opening balance

The receipts side of the Budget is approved with the following modifications:-

Budget Head	Anticipated by Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
Profession Tax	30,000/-	25,000/-	Based on the average of previous year
REALISATIONS UNDER SPECIAL ACTS			
Public Conveyance	66,000/-	58,000/-	-do-
Betting Tax	1,00,000/-	--	Deleted as it is not covered by sanction of Government
Terminal Tax	1,00,000/-	-do	-do-
a) LEASE OF FORMANGALA A'CHKAT LAND	15,000/-	17,700/-	The provision is modified based on the accepted tender amount
Sale of grass	1,300/-	1,260/-	-do-
Swimming Pool Collections	5,000/-	4,500/-	Based on the average of the three previous years
Motor cycle stand -	1800 -	2,926	
Conservancy Receipts	17,500/-	23,451/-	Based on the accepted tender amount do

- continued on page 2 -

Head	As proposed by Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
5-P(1) Meter Hire	75,000/-	40,000/-	Peduced provision is allowed in view of the difficulty in securing new water meters.
ce-fee in Slaughter house	23,000/-	23,200/-	Based on the accepted tender amount
P 6 Municipal Cart Stand Fee	10,000/-	5,338/-	-do-
D Grants & Contributions	48,600/-	15,000/-	A sum of Rs.15,000/- is allowed as provided for in the State Budget
P 8 Ambulance Car		1,500/-	

The Bangalore City Municipal Council has provided for a total expenditure of Rs 51,48,357/- The expenditure side of the Budget is approved with the following modifications:-

Head	As proposed by Municipal Council	As sanctioned by Government	Remarks
	Rs	Rs	
d) Furniture	1,000/-	4,000/-	Additional provision is allowed to settle up the pending claims
Octroi Establishment			
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Pay of the Railway clerk	-	800/-	-do-
Establishment charges to recover octroi on articles received through post	1,930/-	3,362/-	-do-
E Public Health Section.			
Additional Staff	2,460/-	-do-	Deleted for want of sanction
Contribution towards maintenance of E D Hospital & Incurable Wards	--	13,500/-	This is based on the provision in the Municipal Accounts Manual.
Medical Relief & Vaccination	--	26,500/-	-do-
Enhancement of			

H e a d	's proposed by Municipal Council	is sanctioned by Government	Remarks
	Rs	Rs	
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ark watchers & guards	960/-	312/-	Based on sanctioned scale
Deaf & Dumb School Establishment		1,400/-	As Deaf & Dumb School has been ordered to continue under the Municipal Management, provision is allowed
(4) City Market	180/-	-	Deleted for want of sanction
b) Grants to aided Reading Rooms	16,000/-	12,000/-	Based on sanctioned scale
rants to Institutions	6,110/-	11,100/-	-do-

The financial position of the Municipality as a result of the above modifications would be as follows:-

Opening balance	Rs. 17, 93, 961
R e c e i p t s	Rs. 36 58, 424
T o t a l	Rs. 54, 52 385
Expenditure	Rs. 52, 16, 971
Closing balance	Rs 2, 35, 414

According to the above ~~xx~~ figures the closing balance is above the prescribed minimum

The expenditure under the several heads should be strictly limited to the provision made in the Budget and should be inc

incurred, having regard to the realisations under the appropriate heads of revenue

Sanction of Government in respect of the lumpsum provisions should be obtained before the expenditure is actually incurred

According to the statement 'D' showing Demand, Collection and Balance of Municipal Tax, it is seen that a sum of ₹ 7,58,818/- is outstanding as arrears to be collected This is heavy and strenuous efforts should be made to recover the same during the year

The Municipal Council should explore ways and means of augmenting its resources, especially by the realisation in full of the Entertainment Tax and the levy of Surcharge Stamp Duty

Secretary to Government,
Revenue Department

To

The Municipal Commissioner, Bangalore City
through the President
" Comptroller to Government

Spc